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# OFFICIAL BUDGET

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2022

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**FILED**  
**DATE** 9-7-21  
**TIME** \_\_\_\_\_  
**MELODY APPLETON**  
**COUNTY CLERK**  
**SCURRY COUNTY, TEXAS**

# Scurry County, Texas



## 2022 Budget

This budget will raise same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is **\$6,387,904.00**

The members of the commissioners' court voting on the adoption of the 2021 budget.

**FOR:**

**AGAINST:**

	<u>2021</u>	<u>2022</u>
Property Tax Rate	\$0.44980	\$0.53610
No New Revenue Tax Rate	\$0.51260	\$0.53610
No New Revenue M&O Tax Rate	\$0.56880	\$0.60400
Voter Approval Tax Rate *	\$0.53950	\$0.58500
*adjusted for sales tax		
Debt Rate	\$0.03930	\$0.04360

The total net outstanding Certificate of Obligation debt on January 1, 2022 will be \$11,390,000.00.

**ORDER SETTING THE 2021 PROPERTY TAX RATE  
FOR SCURRY COUNTY, TEXAS**

Whereas, the Scurry County Commissioners Court has voted to set the tax revenue levy for Tax Year 2021/FY2022 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Scurry County residents: therefore,

**BE IT ORDERED BY THE COMMISSIONERS COURT ON SEPTEMBER 7, 2021:**

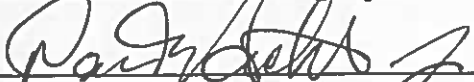
That the levy for Tax Year 2021/Fiscal Year 2022 is an ad valorem tax of \$0.53610 per \$100 assessed valuation on all taxable property within the county.


**THIS TAX RATE WILL RAISE THE SAME TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

This tax rate is hereby adopted in the following components:

General Fund Maintenance and Operation Tax Rate	\$0.4925
Debt Service Tax Rate	\$0.0436
2021 Total Ad Valorem Tax Rate	\$0.5361

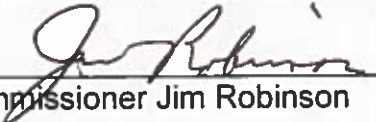
**Court Members Voting Aye:**

  
\_\_\_\_\_  
Judge Dan Hicks Jr.

  
\_\_\_\_\_  
Commissioner Terry D. Williams

  
\_\_\_\_\_  
Commissioner Trisha Cockrell

\_\_\_\_\_  
Commissioner Shawn McCowen

  
\_\_\_\_\_  
Commissioner Jim Robinson

ATTEST:

  
\_\_\_\_\_  
County Clerk Melody Appleton

**Court Members Voting Nay:**

\_\_\_\_\_  
Judge Dan Hicks Jr.

\_\_\_\_\_  
Commissioner Terry D. Williams

\_\_\_\_\_  
Commissioner Trisha Cockrell

  
\_\_\_\_\_  
Commissioner Shawn McCowen

\_\_\_\_\_  
Commissioner Jim Robinson



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**I.**

**BUDGET SUMMARY**

**BUDGET CERTIFICATE**

**BUDGET OF SCURRY COUNTY, TEXAS**

**BUDGET YEAR FROM JANUARY 1, 2022 THRU DECEMBER 31, 2022**

**SCURRY COUNTY, TEXAS;**

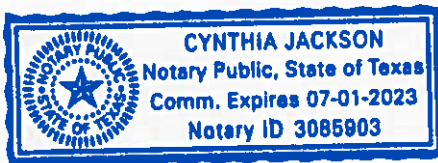
WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND, ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF SCURRY COUNTY, TEXAS, AS APPROVED AND PASSED BY THE COMMISSIONERS COURT OF SAID COUNTY ON THE 18TH DAY OF AUGUST, 2020, AS THE SAME ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY.

  
\_\_\_\_\_  
DAN HICKS JR., COUNTY JUDGE

  
\_\_\_\_\_  
MELODY APPLETON, COUNTY CLERK

  
\_\_\_\_\_  
ANGELA SANCHEZ, COUNTY AUDITOR

SUBSCRIBED AND SWORN BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE  
17<sup>th</sup> DAY OF SEPTEMBER, 2021.

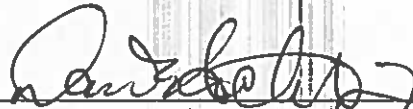


  
\_\_\_\_\_  
NOTARY PUBLIC STATE OF TEXAS

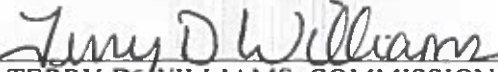
**BUDGET LETTER**

IN ACCORDANCE WITH ACT 1931, 42ND LEGISLATURE, STATE OF TEXAS, PAGE 339, THE FOLLOWING BUDGET FOR SCURRY COUNTY FOR THE YEAR BEGINNING JANUARY 1, 2022, IS HEREBY APPROVED AND THE TAX LEVIES FIXED IN ACCORDANCE THEREWITH AS SET FORTH IN THE COMMISSIONERS COURT MINUTES, BOOK \_\_\_\_\_, PAGE \_\_\_\_\_.

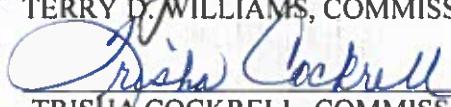
THE TAX RATE ADOPTED BY THE COMMISSIONERS COURT IS .5361.  
DONE IN OPEN COURT THIS, THE 7TH DAY OF SEPTEMBER A.D., 2020.



DAN HICKS JR., COUNTY JUDGE



TERRY D. WILLIAMS, COMMISSIONER, PCT. 1



TRISHA COCKRELL, COMMISSIONER, PCT. 2

SHAWN MCCOWEN, COMMISSIONER, PCT. 3



JAMES ROBINSON, COMMISSIONER, PCT. 4





Scurry County Courthouse  
1806 25<sup>th</sup> Street, Suite 200  
Snyder, Texas 79549

Phone: 325-573-8576  
Fax: 325-573-1266

**Dan Hicks Jr.**  
County Judge  
Scurry County, Texas

**2022 BUDGET PROPOSAL**

TO: THE HONORABLE COMMISSIONERS COURT AND THE CITIZENS OF  
SCURRY COUNTY, TEXAS.

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND  
ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, HEREBY  
SUBMIT FOR YOUR CONSIDERATION A PROPOSED BUDGET FOR SCURRY COUNTY  
FOR THE YEAR JANUARY 1, THRU DECEMBER 31, 2022.

ESTIMATED RECEIPTS FOR SAID BUDGET ARE \$20,597,160.00 WITH ESTIMATED  
EXPENDITURES FOR SAID BUDGET OF \$21,232,748.00. APPROXIMATELY 56.92% OF  
THE ESTIMATED REVENUE WILL BE DERIVED FROM THE PROPOSED AD  
VALOREM TAX RATE OF **\$0.53610** PER EACH \$100 ASSESSED VALUATION. 8.47%  
WILL BE DERIVED FROM THE 1/2% SALES TAX MAKING A TOTAL OF 31.61% FROM  
THE COMBINED TAXES. OTHER RECEIPTS WILL BE FROM VARIOUS LOCAL FINES,  
FEES, MEDICAL SERVICES AND STATE GRANTS. THE REMAINING 3% WILL COME  
FROM ROAD & BRIDGE RESERVE FUND AND UNRESERVED FUND BALANCE FOR  
FUND 29.

A COPY OF SAID BUDGET WILL BE PLACED ON FILE IN THE OFFICE OF THE  
COUNTY CLERK.

RESPECTFULLY SUBMITTED,

A handwritten signature in black ink, appearing to read "Dan Hicks Jr.", written over a horizontal line.

DAN HICKS JR.  
COUNTY JUDGE

A handwritten signature in black ink, appearing to read "Angela Sanchez", written over a horizontal line.

ANGELA SANCHEZ  
COUNTY AUDITOR

A handwritten signature in blue ink, appearing to read "Melody Appleton", written over a horizontal line.

MELODY APPLETON  
COUNTY CLERK



**ORDER OF THE COMMISSIONERS' COURT  
OF  
SCURRY COUNTY, TEXAS**

**By order of the Commissioners Court of Scurry County, Texas, the FY 2022  
Scurry County Budget, as presented, in the amount of \$21,234,748.00 is hereby adopted.**

The vote of each member of the Court is recorded as shown below:

Yea	Nay	
✓	—	<u>Terry D Williams</u> Terry D Williams, Commissioner, Precinct 1
✓	—	<u>Trisha Cockrell</u> Trisha Cockrell, Commissioner, Precinct 2
—	✓	<u>Shawn McCowen</u> Shawn McCowen, Commissioner, Precinct 3
—	—	<u>James Robinson</u> James Robinson, Commissioner, Precinct 4
✓	—	<u>Dan Hicks Jr.</u> Dan Hicks Jr., County Judge

ATTEST:

Melody Appleton  
MELODY APPLETON, COUNTY CLERK

**II.**

**STATISTICS**

## AD VALOREM TAX STRUCTURE

### COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2001/02	0.4692	757,087,717	3,502,147	4,920,000
2002/03	0.5050	798,608,190	3,726,035	4,755,000
2003/04	0.5050	943,627,866	4,043,597	4,580,000
2004/05	0.4468	1,177,112,416	4,925,211	4,400,000
2005/06	0.3530	1,685,196,303	7,062,748	5,235,000
2006/07	0.3375	2,102,968,162	7,138,502	4,855,000
2007/08	0.2954	2,516,189,462	7,346,474	-0-
2008/09	0.2740	2,925,205,799	7,163,804	16,400,000
2009/10	0.3677	2,403,387,587	8,749,548	16,235,000
2010/11	0.3810	2,577,611,444	9,646,379	16,085,000
2011/12	0.3989	2,606,091,387	11,626,053	15,920,000
2012/13	0.3136	3,247,794,800	12,329,130	15,455,000
2013/14	0.3136	3,334,750,464	10,916,457	14,930,000
2014/15	0.31275	3,581,731,486	11,172,628	14,395,000
2015/16	0.32000	2,882,780,846	9,186,439	13,845,000
2016/17	0.38000	2,313,306,505	8,605,226	13,760,000
2017/18	0.38000	2,289,989,595	8,776,316	13,195,000
2018/19	0.44980	2,440,588,844	10,443,387	12,610,000
2019/20	0.44980	2,684,591,742	10,642,006	12,010,000

# AD VALOREM TAX STRUCTURE

## COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2020/21	.5361	2,282,248,081		11,390,000

2612 College Avenue  
 Snyder, Texas 79549  
 Jackie Martin, RPA, RTA, CTA  
 Chief Appraiser  
 Phone: (325) 573-8549  
 Fax: (325) 573-8458  
 www.scurrytex.com  
 scad@scurrytex.com

**Scurry County Appraisal District**



Taxing Jurisdictions  
 County of Scurry  
 Western Texas College  
 City of Snyder  
 Scurry Co. Hospital Dist.  
 Snyder ISD  
 Ira ISD  
 Hermleigh ISD  
 Roscoe ISD  
 Colorado City ISD

**2021 Certified Appraisal Roll**

**SCURRY COUNTY**

<b>2021 APPRAISAL ROLL INFORMATION</b>		
<b>CATEGORY</b>	<b>TAXABLE VALUE</b>	<b>% CHANGE FROM 2020</b>
Real Estate & Personal Property	1,668,004,686	-6.84
Mineral	738,987,990	-27.48
<b>GROSS TAXABLE VALUE</b>	<b>2,406,992,676</b>	<b>-14.33</b>
Less Value Lost Due To Tax Freeze*	-41,493,546	
*Value lost based on 0.4498/100 tax rate & will vary if tax rate changes		
Frozen taxable value = 114,951,360		
Frozen taxes = \$330,413.25		
Count = 1612 + 2 transfers		
<b>NET TAXABLE VALUE</b>	<b>2,365,499,130</b>	<b>-17.07</b>
<b>Freeze Adjusted Taxable Value: 2,292,041,316</b>		

**NOTES:**

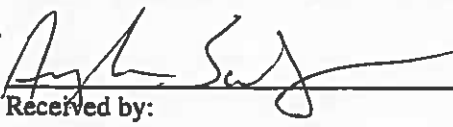
- Totals include properties under ARB Protest
  - Value under ARB protest = 23,347,391

I, Jackie Martin, Chief Appraiser for the Scurry County Appraisal District, affirm that the information presented is a summary of that portion of the Approved Appraisal Roll of the Scurry County Appraisal District which list property taxable by the Scurry County and constitutes the Appraisal Roll for Scurry County.

  
 Jackie Martin

July 26, 2021  
 Date

One copy is for your records the other is for you to sign that you received the 2021 Certified Values for your jurisdiction and then please return the signed copy. Thank you.

  
 Received by:

7/26/21  
 Date

## Notice About 2021 Tax Rates

Property Tax Rates in SCURRY COUNTY. This notice concerns the 2021 property tax rates for SCURRY COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

**This year's no-new-revenue tax rate:** \$0.536100/\$100

**This year's voter-approval tax rate:** \$0.585/\$100

To see the full calculations, please visit [www.scurry.truthintaxation.com](http://www.scurry.truthintaxation.com) for a copy of the Tax Rate Calculation Worksheet.

### Unencumbered Fund Balances: County General Fund

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Unencumbered	\$748,450

### Current Year Debt Service: County General Fund

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Law Enforcement Center	\$690,000	\$226,700	\$1,600	\$918,300
Total required for 2021 debt service				\$918,300
- Amount (if any) paid from funds listed in unencumbered funds				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2021				\$918,300
+ Amount added in anticipation that the taxing unit will collect only 92.000000% of its taxes in 2021				\$79,852
= Total Debt Levy				\$998,152

### Voter-Approval Tax Rate Adjustments

#### State Criminal Justice Mandate

The SCURRY COUNTY County Auditor certifies that SCURRY COUNTY County has spent \$302,400 (minus any amount received from state revenue for such costs) in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of

Criminal Justice. SCURRY COUNTY County Sheriff has provided SCURRY COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by \$0.0081/\$100.

### **Indigent Health Care Compensation Expenditures**

The SCURRY COUNTY spent \$163,503 from July 1, 2020 to June 30, 2021 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$167,001. This increased the voter-approval tax rate by \$-0.0001/\$100.

### **Indigent Defense Compensation Expenditures**

The SCURRY COUNTY spent \$100,272 from July 1, 2020 to June 30, 2021 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$70,628 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$29,644. This increased the voter-approval rate by \$0.0001/\$100 to recoup the increased expenditures.

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This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by

Name of person preparing this notice: Jana Young

Position: Tax Assessor Collector

Date prepared: July 29, 2021



Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

# NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.5361 per \$100 valuation has been proposed by the governing body of SCURRY COUNTY.

PROPOSED TAX RATE	\$0.5361 per \$100
NO-NEW-REVENUE TAX RATE	\$0.5361 per \$100
VOTER-APPROVAL TAX RATE	\$0.5850 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for SCURRY COUNTY from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that SCURRY COUNTY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that SCURRY COUNTY is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 7, 2021 at 10:00 AM at County Courtroom 3rd Floor Scurry County Courthouse.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, SCURRY COUNTY is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting Commissioners Court of SCURRY COUNTY at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal:	Terry Williams, Jim Robinson, Trisha Cockrell and Dan Hicks
AGAINST the proposal:	Shawn McCowen
PRESENT and not voting:	All
ABSENT:	None

The 86th Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by SCURRY COUNTY last year to the taxes proposed to be imposed on the average residence homestead by SCURRY COUNTY this year.

	2020	2021	Change
<b>Total tax rate (per \$100 of value)</b>	\$0.4498	\$0.5361	19.18% increase
<b>Average homestead taxable value</b>	\$85,141	\$86,983	2.16% increase
<b>Tax on average homestead</b>	\$383	\$466	21.67% increase
<b>Total tax levy on all properties</b>	\$12,226,713	\$12,269,378	0.34% increase

For assistance with tax calculations, please contact the tax assessor for SCURRY COUNTY at 325-573-9316 or [jana.young@co.scurry.tx.us](mailto:jana.young@co.scurry.tx.us), or visit [www.scurry.truthintaxation.com](http://www.scurry.truthintaxation.com).

**SCURRY COUNTY, TEXAS**  
**2022**  
**BUDGET SUMMARY & FORECAST OF CASH POSITION**

FUNDS UTILIZING AD VALOREM TAXES	ACTUAL 2020 EXPENSE	BEGINNING FUND BAL 01/01/2021	2021 ESTIMATED		ESTIMATED ENDING BAL 12/31/2021	2022 BUDGET ESTIMATES				ESTIMATED ENDING BAL 12/31/2022
			RECEIPTS	EXPENSE		ESTIMATED RECEIPTS BUDGET	ESTIMATED TAXES	ESTIMATED STATE SALES TAXES	ESTIMATED EXPENDITURES BUDGET	
General Fund	12,975,637	748,450	14,084,150	14,084,150	748,450	3,792,211	8,600,324	1,800,000	14,192,535	748,450
Road & Bridge Fund	2,255,411	2,110,504	2,888,440	2,888,440	2,110,504	1,510,135	797,509	0	2,843,232	1,574,916
Board of Co. Development	0	25,091	0	0	25,091	0	0	0	0	25,091
Permanant Improvements	0	219,324	0	0	219,324	0	0	0	100,000	119,324
LE Enforcement Complex Debt	980,082	428,918	917,800	917,800	428,918	250	918,050	0	918,300	428,918
Scurry County Golf Course	337,570	483,271	348,577	348,577	483,271	146,500	368,452	0	514,952	483,271
Airport	448,657	314,187	512,908	512,908	314,187	168,200	371,044	0	539,244	314,187
EMS Fund	2,111,091	2,584,417	2,022,022	2,022,022	2,584,417	1,094,922	1,031,563	0	2,126,485	2,584,417
<b>TOTAL TAX FUNDS</b>	<b>19,108,448</b>	<b>6,914,162</b>	<b>20,773,897</b>	<b>20,773,897</b>	<b>6,914,162</b>	<b>6,712,218</b>	<b>12,086,942</b>	<b>1,800,000</b>	<b>21,234,748</b>	<b>6,278,574</b>

**TAX RATE INFORMATION**

Total Estimated Ad Valorem Base  
 Ad Valorem at 100%- M/O 11,166,792  
 Ad Valorem at 100%- Debt Rate 918,050  
 Taxable Appraised Values 2,365,499,130

Other Key Items

2021 No New Revenue Rate 0.53610  
 Last Years No New Revenue Rate 0.60400  
 2021 Maintenance & Operation Rate 0.04360  
 2021 Debt Service Rate 0.58500  
 2021 Voter Approval Rate 0.62860

2020 Tax Rate per \$100 Valuation-M/O 0.41690  
 2020 Tax Rate per \$100 Valuation-DEBT 0.03290  
 2020 Total Assessment per \$100 0.44980

**III.**

**GENERAL FUND**

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
RECEIPTS

ACCT CODE	RECEIPTS	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10				
310-1100	AD VALOREM TAX	6,076,969	8,089,265	8,600,324
310-1115	ABATEDF AD VAL-DERMOTT WIND	197,340	195,000	195,000
310-1116	ABATED AD VAL-FLUVANNA WIND	132,132	117,000	117,000
310-1117	ABATED AD VAL-FLUVANNA WIND	0	0	193,440
310-1201	DELQ AD VAL TAX	1,861,998	1,000,000	1,000,000
311-1300	CO SALES & USE TAX ALLOCATION	2,238,107	2,500,000	1,800,000
312-1301	MIXED DRINK TAX	17,854	20,000	20,000
312-1302	ALCOHOLIC BEVERAGE PERMITS	0	0	0
319-1200	PENALTY & INTEREST AD VAL TAX	95,675	70,000	70,000
330-2560	COVID-19 GRANTS	76,117	0	0
333-3002	JURY REIMBURSEMENT	6,664	5,000	5,000
333-3003	STATE GRANTS - CO JUDGE SLRY SUPPLEMENT	25,786	25,200	25,200
333-3004	STATE GRANTS - CO ATTY SLRY SUPPLEMENT	42,000	42,000	42,000
333-3005	INDIGENT DEFENSE	21,425	15,000	23,308
333-3006	TITLE IXX; XX	48,077	50,000	50,000
339-0057	SHARED REVENUE - BORDEN CO JUVENILE	0	2,500	2,500
339-0058	SHARED REVENUE - CITY-STAR PROGRAM	38,012	40,000	40,000
339-0059	SISD-STAR PROGRAM	11,786	10,000	10,000
339-1002	CITY OF SNYDER	0	42,215	0
339-1003	COUNCIL OF GOVERNMENTS	0	6,707	0
339-4094	STATE REIMB VINE	8,013	8,013	8,013
340-2000	SHERIFF CITATIONS & MISC	29,834	40,000	40,000
340-2001	PHONE COMMISSION	22,062	20,000	20,000
340-4000	COUNTY CLERK FEES	159,552	150,000	188,000
340-4001	COUNTY CLERK \$2 EFILING FEE	925	0	0
340-5001	TAX COLLECTOR FEES	451,810	400,000	400,000
340-7000	DISTRICT CLERK FEES	42,523	48,000	48,000
340-7001	DIST CLERK \$2 EFILING FEE	441	1,500	1,500
340-8010	PCT #1 JUSTICE COURT FEES	8,471	10,000	10,000
340-8020	PCT #2 JUSTICE COURT FEES	9,838	20,000	20,000
340-9001	ADULT PROBATION CO PTD FEES	3,826	3,000	3,000
340-9002	CJC FEES	10,620	20,000	0
342-0002	SHERIFF PRISONER KEEP	586,860	500,000	700,000
342-0004	DWI BLOOD DRAWS	232	350	350
345-0009	HEALTH UNIT FEES	20,024	20,000	20,000
347-0003	BGC MEMBERSHIP DUES	5,970	0	4,000
349-0038	APROB FISCAL SERVICE FEES	3,516	3,700	3,700
350-1003	COUNTY COURT FINES	17,885	25,000	25,000
350-1004	DISTRICT COURT FINES	35,901	45,000	45,000

**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
RECEIPTS**

ACCT CODE	RECEIPTS	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10				
350-1005	PCT #1 JUSTICE COURT FINES	16,807	20,000	20,000
350-1006	PCT #2 JUSTICE COURT FINES	116,243	200,000	200,000
350-2001	LIBRARY FEES	2,304	7,000	6,000
350-2003	BGC FINES & MISC.	85	0	300
360-1000	INTEREST	92,914	100,000	10,000
364-1000	SALES OF ASSETS	553	0	0
364-1161	LAND SALES	113,366	0	0
367-1004	CONGREGATE MEALS (DONATIONS)	16,209	20,000	17,000
367-1005	HOME DELIVERY (DONATIONS)	20,557	5,000	20,000
367-1007	BGC PROGRAM SERVICES FEES	18,362	25,000	15,000
367-1008	SC TRANSPORTATION REIM	10,400	8,000	10,000
370-1001	SOFT DRINK CONCESSION	103	150	100
370-1002	COMMUNITY CENTER REVENUE	800	1,000	1,500
370-1006	POOL RENTAL INCOME	0	25,000	20,000
370-1007	PARKS RENTAL INCOME	40	3,000	1,500
370-1009	ARMORY RENTAL	-408	10,000	15,000
370-1012	HIGH SKY CHILDREN'S RANCH	1,800	0	0
370-1016	BGC CONCESSION INCOME	0	250	0
370-1630	MENTAL HEALTH OFFICE RENT	0	9,000	9,000
370-2004	HERMLEIGH LANDFILL	1,000	0	500
370-3000	OIL PRODUCTION ROYALTY	62,052	75,000	75,000
380-1001	MISCELLANEOUS REVENUE	20,990	10,000	20,000
380-1015	INSURANCE PROCEEDS	53,461	20,000	20,000
380-1516	FUEL EXCISE TAX REFUND	1,426	1,300	1,300
	<b>TOTAL GENERAL FUND</b>	<b>12,857,309</b>	<b>14,084,150</b>	<b>14,192,535</b>

SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
SUMMARY OF EXPENSES

DEPT CODE	NAME	2022 BUDGET
400	COUNTY JUDGE	218,981
401	COMMISSIONERS' COURT	394,605
403	COUNTY CLERK	324,371
409	NON-DEPARTMENTAL	1,812,350
426	COUNTY AND JUSTICE COURT	61,000
435	DISTRICT COURT	236,581
450	DISTRICT CLERK	369,848
455	JUSTICE OF PEACE #1	268,330
456	JUSTICE OF PEACE #2	237,186
460	DISTRICT JUDGE	12,400
465	DISTRICT COURT REPORTER	146,677
475	COUNTY ATTORNEY	336,531
480	DISTRICT ATTORNEY	219,162
495	COUNTY AUDITOR	274,321
497	TREASURER	251,879
499	TAX COLLECTOR	476,418
503	INFORMATION TECHNOLOGY	97,431
510	BUILDING MAINTENANCE	350,937
512	COUNTY JAIL	3,348,047
555	DEPARTMENT OF PUBLIC SAFETY	63,664
560	SHERIFF	960,980
569	JUVENILE STAR PROGRAM	207,242
570	JUVENILE PROBATION	210,382
571	SUPERVISION	104,710
630	MENTAL HEALTH	13,300
635	HEALTH UNIT	540,613
640	COUNTY WELFARE	155,400
641	CHILD WELFARE	8,000
650	LIBRARY	465,761
656	SENIOR CENTER	544,474
658	SCURRY COUNTY YOUTH CENTER	365,999
660	PARKS & RECREATIONAL	969,951
665	EXTENSION SERVICE	145,004

**GENERAL FUND DEPARTMENT TOTALS            14,192,535**

**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
COUNTY JUDGE - DEPT. 400**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-400				
1010	ELECTED OFFICIALS	64,085	65,170	66,021
1030	GENERAL PAYROLL	43,628	44,404	45,031
1080	PART TIME	0	0	1200
2010	SOCIAL SECURITY TAX	10,198	10,770	11,144
2030	RETIREMENT	13,703	13,543	16,114
2040	WORKERS COMPENSATION	425	741	463
2060	UNEMPLOYMENT INSURANCE	68	40	42
2250	TRAVEL ALLOWANCE	3,000	3,000	3,000
2255	JUVENILE BOARD COMPENSATION	3,000	3,000	3,000
2256	STATE SALARY SUPPLEMENT	25,200	25,200	25,200
3100	OFFICE SUPPLIES	238	900	900
4014	EDUCATION & TRAINING	425	3,500	5,000
4053	INDIGENT FUNERAL EXPENSE	0	0	15,000
4210	CELLULAR SERVICE	600	600	600
4810	DUES	200	400	400
4870	MEDICAL INSURANCE EXPENSE	38,615	38,714	24,866
5720	EQUIP =>\$1000 <\$5000	946	3,000	0
5730	OTHER EQUIPMENT <\$1000	500	800	1000
	<b>TOTAL COUNTY JUDGE</b>	<b>204,831</b>	<b>213,782</b>	<b>218,981</b>



SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 COMMISSIONERS' COURT - DEPT. 401

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-401				
1010	ELECTED OFFICIALS	236,807	240,985	242,686
2010	SOCIAL SECURITY TAX	18,231	18,843	18,748
2030	RETIREMENT	24,415	23,696	27,643
2040	WORKERS COMPENSATION	866	1,297	909
3100	OFFICE SUPPLIES	541	2,000	2,000
4111	PCT 1 EDUCATION & TRAINING	743	3,000	3,300
4112	PCT 2 EDUCATION & TRAINING	0	2,000	2,500
4113	PCT 3 EDUCATION & TRAINING	266	2,500	2,250
4114	PCT 4 EDUCATION & TRAINING	225	2,250	2,250
4201	PCT 1 COMMUNICATIONS	8	0	0
4202	PCT 2 COMMUNICATIONS	0	0	0
4203	PCT 3 COMMUNICATIONS	27	0	0
4204	PCT 4 COMMUNICATIONS	27	0	0
4211	PCT 1 CELL PHONE	600	600	600
4212	PCT 2 CELL PHONE	600	600	600
4213	PCT 3 CELL PHONE	600	600	600
4214	PCT 4 CELL PHONE	600	600	600
4300	BIDDINGS & NOTICES	1,111	4,000	6,000
4521	PCT 1 AUTO EXPENSE	944	3,500	3,850
4522	PCT 2 AUTO EXPENSE	654	2,000	2,000
4523	PCT 3 AUTO EXPENSE	581	2,500	2,500
4524	PCT 4 AUTO EXPENSE	816	2,500	3,000
4800	BONDS & NOTARY SEALS	712	500	500
4810	DUES	3,986	4,200	4,600
4870	MEDICAL INSURANCE EXPENSE	55,729	55,930	67,469
5722	COMM PCT 2 EQUIP \$1000-\$5000	0	700	0
	<b>TOTAL COMMISSIONERS' COURT</b>	<b>349,089</b>	<b>374,801</b>	<b>394,605</b>

**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
COUNTY CLERK – DEPT 403**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-403				
1010	ELECTED OFFICIALS	63,281	64,326	65,220
1030	GENERAL PAYROLL	122,280	119,149	120,925
1080	PART TIME	11,053	1,000	1,000
1081	ELECTION WORKER	2,950	0	0
2010	SOCIAL SECURITY TAX	14,988	14,113	14,317
2030	RETIREMENT	19,171	17,747	20,997
2040	WORKERS' COMPENSATION	486	971	601
2060	UNEMPLOYMENT INSURANCE	204	109	110
3100	OFFICE SUPPLIES	3,105	5,250	5,250
3103	RECORDS	1,797	6,800	6,500
3106	VOTER REGISTRATION	1,399	3,800	1,500
4014	EDUCATION & TRAINING	114	3,500	3,500
4200	COMMUNICATIONS	1	0	0
4270	TRAVEL EXPENSE	118	216	1,000
4500	MAINTENANCE-REPAIRS-MISC	182	250	250
4521	MAINTENANCE AGREEMENTS	2,890	12,500	15,000
4800	BONDS & NOTARY SEALS	102	102	102
4810	DUES	125	125	125
4840	CO CLERK ELECTION EXPENSE	14,097	6,000	15,000
4870	MEDICAL INSURANCE EXPENSE	50,526	67,035	50,874
5710	CAPITAL OUTLAY \$5000 +	170,069	0	0
5720	EQUIPMENT=>\$1000< \$5000	24,846	1,000	1,100
5730	OTHER EQUIPMENT <\$1000	8,749	1,000	1,000
	<b>TOTAL COUNTY CLERK</b>	<b>512,533</b>	<b>324,993</b>	<b>324,371</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
NON-DEPARTMENTAL - DEPT. 409

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-409				
10	EMERGENCY RESERVE CONTINGENCY	0	500,000	0
0040	EMERGENCY MANAGEMENT	0.00	800	0
3110	POSTAGE	16,089	19,000	27,000
3200	SAFETY MEETINGS	698	1,000	12,000
3220	DRUG SCREENING	2,770	1,500	2,000
3300	FUEL & OIL	57,536	100,000	100,000
3310	COPIER SUPPLIES	36,085	60,000	60,000
4010	LEGAL SERVICE	64,642	9,000	10,000
4011	COUNTY AUDIT EXPENSE	39,062	36,000	40,000
4013	BOOKKEEPING EXPENSE	1,263	2,000	2,000
4060	APPRAISAL DISTRICT FEES	249,733	275,000	275,000
4070	TRAPPERS' SALARY	38,400	38,400	38,400
4200	COMMUNICATIONS	72,875	90,000	90,000
4400	UTILITIES	223,222	300,000	315,000
4500	MAINTENANCE-REPAIRS-MISC	143,934	50,000	80,000
4520	COMPUTER MAINTENANCE	23,497	25,000	27,000
4521	ALL DEPTS SOFTWARE MAINTENANCE	235,199	200,000	210,000
4610	DELTALERT WARNING SYSTEM	1,823	1,850	1,950
4630	POSTAGE METER LEASES	3,883	6,000	6,000
4820	GEN LIABILITY INSURANCE	27,826	27,000	27,000
4825	PROPERTY INSURANCE	131,564	135,000	145,000
4830	AUTO LIABILITY	19,018	20,000	22,000
4840	PUBLIC OFFICIALS' LIABILITY INSURANCE	23,676	29,000	23,000
4870	CO SHARE OF MEDICAL INSURANCE	184,343	180,000	180,000
4874	WORK CENTER	2,760	3,000	3,000
4981	HISTORICAL COMMITTEE	1,750	3,000	3,000
4983	SCURRY CO MUSEUM	45,000	45,000	45,000
4997	FLUVANNA FIRE	5,000	5,000	5,000
4998	RURAL FIRE BRUSH TRUCKS	26,211	10,000	30,000
4999	CONTINGENCIES	0	30,000	30,000
5720	EQUIPMENT =>\$1000<\$5000	1,599	2,000	2,000
5730	OTHER EQUIP <\$1000	0	1,000	1,000
	<b>TOTAL NON-DEPARTMENTAL</b>	<b>1,679,458</b>	<b>2,205,550</b>	<b>1,812,350</b>

**SCURRY COUNTY BUDGET FOR 2022**  
**GENERAL FUND 10**  
**COUNTY AND JUSTICE COURT – DEPT 426**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-426				
4001	COURT REPORTER	-19	0	0
4002	COURT APPT ATTORNEY	1,375	6,000	55,000
4050	DR MEDICAL FEES	2,806	4,000	6,000

<b>TOTAL COUNTY AND JUSTICE COURT</b>	<b>4,162</b>	<b>10,000</b>	<b>61,000</b>
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SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 DISTRICT COURT – DEPT 435

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-435				
1030	GENERAL PAYROLL	43,198	43,987	44,601
2010	SOCIAL SECURITY TAX	3,153	3,365	3,412
2030	RETIREMENT	4,454	4,232	5,031
2040	WORKERS COMPENSATION	135	232	144
2060	UNEMPLOYMENT INSURANCE	67	40	41
3100	OFFICE SUPPLIES	0	300	300
4001	COURT REPORTER	5,959	15,000	25,000
4002	COURT APPOINTED ATTORNEY	89,978	90,000	125,000
4003	ADMINISTRATION EXPENSE	3,539	4,000	4,000
4015	INTERPRETER	372	700	700
4016	WITNESS EXPENSE	0	600	600
4500	MAINT, REPAIR & MISC EXP	49	750	750
4850	JURY EXPENSE	9,914	12,000	12,000
4870	MEDICAL INSURANCE EXPENSE	13,375	11,200	13,502
5720	EQUIPMENT =>\$1000<\$5000	0	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	501	500	500
	<b>TOTAL DISTRICT COURT</b>	<b>174,694</b>	<b>187,906</b>	<b>236,581</b>

SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
DISTRICT CLERK – DEPT 450

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-450				
1010	ELECTED OFFICIALS	65,466	66,691	67,705
1030	GENERAL PAYROLL	155,572	158,180	160,335
2010	SOCIAL SECURITY TAX	16,280	17,203	17,445
2030	RETIREMENT	22,789	21,633	25,723
2040	WORKERS' COMPENSATION	705	1,184	732
2060	UNEMPLOYMENT INSURANCE	243	143	145
3100	OFFICE SUPPLIES	4,284	4,600	4,600
3103	RECORDS	2,450	4,500	4,500
4014	EDUCATION & TRAINING	2,494	3,800	3,800
4200	COMMUNICATIONS	371	0	0
4210	CELLULAR EXPENSE	0	300	400
4270	TRAVEL EXPENSE	160	300	350
4500	MAINTENANCE-REPAIRS-MISC	271	475	475
4630	LEASE RENTALS	455	3,800	3,800
4800	BONDS & NOTARY SEALS	0	475	475
4810	DUES	176	400	400
4870	MEDICAL INSURANCE EXPENSE	75,654	74,345	75,463
5720	EQUIPMENT =>\$1000<\$5000	1,626	2,500	2,500
5730	OTHER EQUIPMENT <\$1000	650	1,000	1,000
	<b>TOTAL DISTRICT CLERK</b>	<b>349,646</b>	<b>361,529</b>	<b>369,848</b>

**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
JUSTICE OF PEACE, PCT. #1 - DEPT 455**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-455				
1010	ELECTED OFFICIALS	59,757	60,915	61,877
1030	GENERAL PAYROLL	77,315	79,666	80,794
2010	SOCIAL SECURITY TAX	10,211	10,984	11,144
2030	RETIREMENT	14,132	13,813	16,432
2040	WORKERS' COMPENSATION	447	756	468
2060	UNEMPLOYMENT INSURANCE	123	72	73
2250	TRAVEL ALLOWANCE	2,400	2,400	2,400
3100	OFFICE SUPPLIES	776	3,500	3,500
3911	DRUG TESTING	0	200	200
4014	EDUCATION & TRAINING	428	2,500	2,500
4057	AUTOPSY EXPENSE	9,041	15,000	15,000
4200	COMMUNICATIONS	273	0	0
4210	CELLULAR SERVICE	600	600	600
4500	MAINTENANCE-REPAIRS-MISC	0	500	500
4630	LEASE RENTALS	576	3,000	3,000
4800	BONDS & NOTARY SEALS	0	100	100
4810	DUES & MEMBERSHIPS	60	200	200
4870	MEDICAL INSURANCE EXPENSE	49,770	33,625	66,542
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	1,500	1,500

<b>TOTAL JUSTICE OF PEACE, PCT. #1</b>	<b>225,909</b>	<b>230,831</b>	<b>268,330</b>
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SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 JUSTICE OF PEACE, PCT. #2 – DEPT 456

ACCT CODE	ACCOUNT NAME	2020	2021	2022
10-456				
1010	ELECTED OFFICIALS	57,887	58,925	59,767
1030	GENERAL PAYROLL	78,925	79,620	80,808
2010	SOCIAL SECURITY TAX	10,387	10,875	11,030
2030	RETIREMENT	14,105	13,675	16,263
2040	WORKERS' COMPENSATION	444	748	463
2060	UNEMPLOYMENT INSURANCE	122	72	73
2250	TRAVEL ALLOWANCE	2,400	2,400	2,400
3100	OFFICE SUPPLIES	967	3,500	3,500
4014	EDUCATION & TRAINING	0	2,500	2,500
4057	AUTOPSY EXPENSE	2,830	15,000	15,000
4200	COMMUNICATIONS	95	0	0
4210	CELLULAR SERVICE	1,200	1,200	1,200
4500	MAINTENANCE-REPAIRS-MISC	158	2,150	2,150
4800	BONDS & NOTARY SEALS	93	200	200
4810	MEMBERSHIP & DUES	60	250	250
4870	MEDICAL INSURANCE EXPENSE	40,484	55,400	39,582
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	500	500
	<b>TOTAL JUSTICE OF PEACE, PCT. #2</b>	<b>210,157</b>	<b>248,515</b>	<b>237,186</b>



SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 DISTRICT JUDGE - DEPT 460

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-460				
2256	DJUDGE SALARY SUPPLEMENT	4,200	4,200	4,200
3100	OFFICE SUPPLIES	290	1,200	1,200
3355	LAW BOOKS	316	600	600
4014	EDUCATION & TRAINING	0	950	950
4200	COMMUNICATIONS	87	0	0
4210	CELLULAR SERVICE	600	600	600
4271	JUVENILE BOARD TRAVEL	3,000	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	0	250	250
4830	PUBLIC OFFICALS' LIABILITY INSURANCE	1,500	1,600	1,600
	<b>TOTAL DISTRICT JUDGE</b>	<b>9,993</b>	<b>12,400</b>	<b>12,400</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
COURT REPORTER – DEPT 465

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-465				
1020	APPOINTED OFFICIALS	95,374	96,986	98,300
2010	SOCIAL SECURITY TAX	7,008	7,420	7,520
2030	RETIREMENT	9,833	9,331	11,089
2040	WORKERS' COMPENSATION	297	453	316
2060	UNEMPLOYMENT INSURANCE	147	88	89
3100	OFFICE SUPPLIES	97	800	800
4014	EDUCATION & TRAINING	0	0	500
4200	COMMUNICATIONS	65	0	0
4800	BONDS & NOTARY SEALS	165	0	100
4870	MEDICAL INSURANCE EXPENSE	27,510	27,518	27,763
5730	OTHER EQUIPMENT <\$1000	0	200	200
	<b>TOTAL COURT REPORTER</b>	<b>140,496</b>	<b>142,796</b>	<b>146,677</b>

SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 COUNTY ATTORNEY – DEPT 475

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-475				
1010	ELECTED OFFICIALS	81,639	83,077	84,255
1030	GENERAL PAYROLL	102,470	103,277	104,941
2010	SOCIAL SECURITY TAX	16,838	17,515	17,733
2030	RETIREMENT	23,312	22,026	26,147
2040	WORKERS' COMPENSATION	685	1,070	744
2060	UNEMPLOYMENT INSURANCE	161	93	95
2256	STATE SALARY SUPPLEMENT	42,000	42,000	42,000
3100	OFFICE SUPPLIES	1,733	2,750	2,750
3355	LAW BOOKS	0	500	500
4014	EDUCATION & TRAINING	250	2,250	3,000
4200	COMMUNICATIONS	20	0	0
4210	CELLULAR SERVICE	600	600	600
4521	MAINTENANCE AGREEMENTS	810	900	900
4800	BONDS & NOTARY SEALS	178	0	0
4810	DUES	470	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,216	1,300	1,300
4870	MEDICAL INSURANCE EXPENSE	49,103	66,655	49,566
5720	EQUIPMENT	4,864	0	1,500
5730	OTHER EQUIP <\$1000		0	
	<b>TOTAL COUNTY ATTORNEY</b>	<b>326,349</b>	<b>344,513</b>	<b>336,531</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
DISTRICT ATTORNEY – DEPT 480

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-480				
1030	GENERAL PAYROLL	118,045	120,818	121,770
1080	PART TIME	0	1,400	1,400
2010	SOCIAL SECURITY TAX	8,709	9,350	9,480
2030	RETIREMENT	12,170	11,758	13,978
2040	WORKERS' COMPENSATION	1,406	3,224	1,375
2060	UNEMPLOYMENT INSURANCE	187	110	112
2250	TRAVEL ALLOWANCE	1,200	1,200	1,200
3100	OFFICE SUPPLIES	1,291	1,450	1,450
3110	POSTAGE	14	50	50
3300	FUEL & OIL	202	0	0
3355	LAW BOOKS	5,768	7,000	7,000
4014	EDUCATION & TRAINING	666	4,000	4,000
4015	INVESTIGATIVE EXPENSE	5,767	5,000	5,000
4016	WITNESS EXPENSE	0	2,500	2,500
4200	COMMUNICATIONS	4	0	0
4210	CELLULAR SERVICE	1,344	1,344	1,344
4500	MAINTENANCE-REPAIRS-MISC	0	250	250
4520	AUTO EXPENSE	8	500	500
4630	LEASE/RENTALS	801	2,500	2,500
4800	BONDS & NOTARY SEALS	0	600	600
4810	DUES	390	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	2,836	1,700	1,700
4870	MEDICAL INSURANCE EXPENSE	42,610	49,660	39,453
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	171	1,000	1,000
	<b>TOTAL DISTRICT ATTORNEY</b>	<b>203,589</b>	<b>227,914</b>	<b>219,162</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
AUDITOR – DEPT 495

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-495				
1020	APPOINTED OFFICIALS	84,039	85,534	86,460
1030	GENERAL PAYROLL	64,547	79,137	80,193
2010	SOCIAL SECURITY TAX	10,992	12,598	12,749
2030	RETIREMENT	15,319	15,842	18,799
2040	WORKERS' COMPENSATION	524	770	535
2060	UNEMPLOYMENT INSURANCE	241	149	150
3100	OFFICE SUPPLIES	1,089	2,000	2,000
4014	EDUCATION & TRAINING	250	3,000	3,000
4200	COMMUNICATIONS	6	0	0
4500	MAINTENANCE-REPAIRS-MISC	102	500	500
4521	MAINTENANCE AGREEMENTS	0	1,500	1,500
4800	BONDS & NOTARY SEALS	0	100	100
4810	DUES	280	280	280
4870	MEDICAL INSURANCE EXPENSE	44,701	50,300	67,055
5730	Other Equipment < \$1000	1,835	1,000	1,000
	<b>TOTAL AUDITOR</b>	<b>223,925</b>	<b>252,710</b>	<b>274,321</b>

**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
TREASURER – DEPT 497**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-497				
1010	ELECTED OFFICIALS	65,475	61,472	62,273
1030	GENERAL PAYROLL	75,020	76,889	77,921
2010	SOCIAL SECURITY TAX	10,397	10,631	10,725
2030	RETIREMENT	14,485	13,368	15,814
2040	WORKERS' COMPENSATION	478	650	450
2060	UNEMPLOYMENT INSURANCE	132	70	71
3100	OFFICE SUPPLIES	4,825	4,000	4,000
3103	RECORDS	0	200	200
4014	EDUCATION & TRAINING	778	4,200	4,500
4200	COMMUNICATIONS	454	0	0
4210	CELL PHONE ALLOWANCE	600	600	600
4270	TRAVEL EXPENSE	219	600	600
4500	MAINTENANCE-REPAIR-MISC	961	4,300	4,500
4800	BONDS & NOTARY SEALS	250	1,000	1,000
4810	DUES	150	150	200
4870	MEDICAL INSURANCE EXPENSE	46,684	49,775	66,525
5720	EQUIPMENT =>\$1000<\$5000	2,325	0	0
5730	OTHER EQUIPMENT <\$1000	2594	2,500	2,500
	<b>TOTAL TREASURER</b>	<b>225,827</b>	<b>230,405</b>	<b>251,879</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
TAX COLLECTOR – DEPT 499

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-499				
1010	ELECTED OFFICIALS	66,632	67,869	68,893
1030	GENERAL PAYROLL	196,104	201,186	203,578
2010	SOCIAL SECURITY TAX	19,541	20,583	20,844
2030	RETIREMENT	27,088	25,884	30,735
2040	WORKERS' COMPENSATION	805	1,257	875
2060	UNEMPLOYMENT INSURANCE	304	182	184
3100	OFFICE SUPPLIES	2,515	6,000	6,000
3110	POSTAGE	15,517	16,000	16,000
4014	EDUCATION & TRAINING	3,202	2,500	3,500
4200	COMMUNICATIONS	123	0	0
4270	TRAVEL EXPENSE	525	600	600
4500	MAINTENANCE-REPAIRS-MISC	0	700	700
4521	MAINTENANCE AGREEMENTS	33,841	37,000	37,000
4800	BONDS & NOTARY SEALS	3,824	2,000	2,000
4870	MEDICAL INSURANCE EXPENSE	82,421	91,155	85,509
5730	OTHER EQUIPMENT		0	
	<b>TOTAL TAX COLLECTOR</b>	<b>452,442</b>	<b>472,916</b>	<b>476,418</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
IT ADMINISTRATOR--DEPT 503

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-503				
1020	DEPARTMENT HEAD	55,516	55,310	56,099
2010	SOCIAL SECURITY TAX	4,074	4,278	4,292
2030	RETIREMENT	5,724	5,379	6,328
2040	WORKERS' COMPENSATION	174	262	181
2060	UNEMPLOYMENT INSURANCE	87	51	51
4210	CELL PHONE ALLOWANCE	600	600	840
4870	MEDICAL INSURANCE EXPENSE	21,234	27,246	27,640
5720	EQUIPMENT = >\$1000<\$5000	1,396	0	1,500
5730	OTHER EQUIPMENT <\$1000	228	700	500
	<b>TOTAL IT ADMINSTRATOR</b>	<b>89,033</b>	<b>93,826</b>	<b>97,431</b>



**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
BUILDING MAINTENANCE – DEPT 510**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-510				
1020	APPOINTED OFFICIAL	50,942	51,262	52,073
1030	GENERAL PAYROLL	111,719	120,127	118,365
1080	PART TIME	0	5,000	5,000
2010	SOCIAL SECURITY TAX	12,216	13,607	13,476
2030	RETIREMENT	16,708	17,111	19,307
2040	WORKERS' COMPENSATION	7,244	9,603	6,535
2050	CLOTHING ALLOWANCE	120	378	350
2060	UNEMPLOYMENT INSURANCE	254	161	159
2250	TRAVEL ALLOWANCE	0	120	0
3104	GROUND SUPPLIES	1,084	900	900
3300	FUEL & OIL	655	0	0
3320	JANITORIAL SUPPLIES	13,210	13,000	13,000
3540	AUTO EXPENSE	149	600	600
4210	CELLULAR SERVICE	0	1,200	1,200
4400	UTILITIES	12,069	10,000	11,000
4460	ANNEX UTILITIES	5,639	5,000	5,000
4500	MAINTENANCE-REPAIRS-MISC	24,161	37,300	37,300
4531	ELEVATOR MAINT	3,048	3,000	3,000
4540	ANNEX MAINT, REPAIR & MISC	7,946	12,500	12,500
4870	MEDICAL INSURANCE EXPENSE	54,821	60,956	45,172
5710	CAPITAL EXPENDITURES %5000+	0	0	5,000
5730	OTHER EQUIP <\$500	400	1,000	1,000

As of 1/1/17 S.C. maintenance person will be paid out of  
10-656-1030

<b>TOTAL BUILDING MAINTENANCE</b>	<b>322,385</b>	<b>362,825</b>	<b>350,937</b>
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SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
**JAIL - DEPT 512**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-512				
1010	ELECTED OFFICIALS	44,049	44,765	45,346
1030	GENERAL PAYROLL	1,738,714	1,733,051	1,856,005
2010	SOCIAL SECURITY TAX	132,180	128,354	141,985
2030	RETIREMENT	183,803	161,407	209,358
2040	WORKERS' COMPENSATION	31,832	52,796	33,634
2050	CLOTHING ALLOWANCE	4,694	3,600	3,600
2060	UNEMPLOYMENT INSURANCE	2,684	1,511	1,671
3330	FOOD	154,487	150,000	150,000
3331	OPERATING SUPPLIES	51,127	50,000	50,000
4014	EDUCATION & TRAINING	826	4,000	4,000
4018	CONTRACT LABOR	129,166	100,000	100,000
4050	DR MEDICAL FEES	-1,103	75,000	50,000
4052	JAIL INFIRMARY EXPENSE	738	1,000	1,000
4055	PRISONER TRANSPORT	0	0	7,500
4400	UTILITIES	32,702	10,000	44,000
4500	MAINTENANCE-REPAIRS-MISC	32,195	30,000	30,000
4630	LEASE/RENTALS	304	5,000	0
4810	DUES	30	200	200
4870	MEDICAL INSURANCE EXPENSE	536,657	612,081	603,248
5710	CAPITAL EXPENDITURES \$5000+	0	26,000	10,000
5720	EQUIPMENT =>\$1000<\$5000	2,978	4,000	4,000
5730	OTHER EQUIPMENT <\$1000	363	2,500	2,500

As of 1/1/17 -1/2 of the nurse for the jail salary will be paid out of 10-512-1030

<b>TOTAL JAIL</b>	<b>3,078,426</b>	<b>3,195,265</b>	<b>3,348,047</b>
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SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
DEPARTMENT OF PUBLIC SAFETY – DEPT 555

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-555				
1030	GENERAL PAYROLL	40,071	40,823	41,444
2010	SOCIAL SECURITY TAX	3,054	3,123	3,171
2030	RETIREMENT	4,131	3,928	4,675
2040	WORKERS' COMPENSATION	129	191	133
2060	UNEMPLOYMENT INSURANCE	62	37	38
3100	OFFICE SUPPLIES	0	0	826
4210	CELLULAR SERVICE	0	0	2,090
4870	MEDICAL INSURANCE	11,184	11,190	11,287

<b>TOTAL DEPARTMENT OF PUBLIC SAFETY</b>	<b>58,631</b>	<b>59,292</b>	<b>63,664</b>
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**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
SHERIFF – DEPT 560**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-560				
1010	ELECTED OFFICIALS	44,048	44,765	45,346
1030	GENERAL PAYROLL	391,242	425,448	440,578
2010	SOCIAL SECURITY TAX	31,858	39,555	40,826
2030	RETIREMENT	44,882	49,740	60,198
2040	WORKERS' COMPENSATION	9,129	15,755	9,672
2050	CLOTHING ALLOWANCE	2,556	2,400	2,400
2060	UNEMPLOYMENT INSURANCE	5,299	385	398
3300	FUEL-OIL-GREASE	3,489	0	2,500
3301	TIRES-TUBES	3,337	2,000	2,000
3331	OPERATING SUPPLIES	12,390	10,000	12,600
4014	EDUCATION & TRAINING	2,250	4,000	4,000
4094	VICTIM INFO NOTIFOCATION	8,013	0	0
4095	INVESTIGATIVE EXPENSES	0	1,000	1,000
4200	COMMUNICATIONS	2,202	0	4,000
4210	CELLULAR SERVICE	4,283	5,000	10,000
4270	TRAVEL EXPENSE	1,058	18,000	5,000
4400	UTILITIES	29,919	10,000	44,000
4500	MAINTENANCE-REPAIRS-MISC	6,052	12,000	12,000
4520	AUTO EXPENSE	3,572	5,000	5,000
4630	LEASE/RENTALS	1,123	5,000	0
4800	BONDS & NOTARY SEALS	1,112	1,000	1,000
4810	DUES	49	200	200
4870	MEDICAL INSURANCE EXPENSE	157,726	165,595	200,262
5710	CAPITAL OUTLAY \$5000+	74,120	26,000	50,000
5720	EQUIPMENT =>\$1000<\$5000	473	1,500	5,000
5730	OTHER EQUIPMENT <\$1000	1,883	3,000	3,000
	<b>TOTAL SHERIFF</b>	<b>842,065</b>	<b>847,343</b>	<b>960,980</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
JUVENILE STAR PROGRAM – DEPT 569

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-569				
1030	GENERAL PAYROLL	51,159	114,824	117,095
2010	SOCIAL SECURITY TAX	5,640	10,391	10,657
2030	RETIREMENT	7,556	13,067	15,713
2040	WORKERS' COMPENSATION	511	1,702	1,263
2050	CLOTHING ALLOWANCE	201	900	900
2060	UNEMPLOYMENT INSURANCE	105	128	126
3100	OFFICE SUPPLIES	370	300	300
3540	AUTO EXPENSE	1,723	1,500	1,500
4014	EDUCATION & TRAINING	1,402	1,500	1,500
4210	CELLULAR SERVICE	1,050	1,200	1,200
4270	TRAVEL EXPENSE	799	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	713	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	18,653	54,131	50,211
5730	OTHER EQUIPMENT <\$1000	0	1,277	1,277

<b>TOTAL JUVENILE STAR BOOT CAMP</b>	<b>89,882</b>	<b>206,420</b>	<b>207,242</b>
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SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 JUVENILE PROBATION – DEPT 570

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-570				
1020	APPOINTED OFFICIALS	1,492	2,400	2,400
1030	GENERAL PAYROLL	47,408	68,404	66,033
2010	SOCIAL SECURITY TAX	6,891	8,439	8,533
2030	RETIREMENT	9,956	10,613	12,582
2040	WORKERS' COMPENSATION	896	1,014	1,011
2060	UNEMPLOYMENT INSURANCE	147	100	101
3100	OFFICE SUPPLIES	419	450	450
3110	POSTAGE	12	100	100
3310	COPIER SUPPLIES	0	1,620	1,620
3540	AUTO EXPENSE	219	2,500	2,500
4011	AUDIT EXPENSE	0	5,497	5,837
4014	EDUCATION & TRAINING	275	2,600	2,600
4055	RESIDENTIAL	47,439	50,000	50,000
4056	NON-RESIDENTIAL	6,159	6,000	6,000
4092	PROFESSIONAL FEES	0	50	50
4200	COMMUNICATIONS	157	0	0
4210	CELLULAR SERVICE	600	1,200	1,200
4270	TRAVEL EXPENSE	2,071	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	252	800	800
4800	BONDS & NOTARY SEALS	0	150	150
4870	MEDICAL INSURANCE EXPENSE	41,386	49,618	38,915
5710	CAPITAL OUTLAY \$5000+	25,843	0	0
5720	EQUIPMENT =>\$1000<\$5000	1,295	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	220	1,000	1,000
	<b>TOTAL JUVENILE PROBATION</b>	<b>193,137</b>	<b>221,055</b>	<b>210,382</b>

SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
 SUPERVISION – DEPT 571

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-571				
1030	GENERAL PAYROLL	23,550	44,493	46,667
1150	CUSTODIAN	5,729	6,000	6,000
2010	SOCIAL SECURITY TAX	1,702	3,450	3,616
2030	RETIREMENT	2,428	4,338	5,332
2040	WORKERS COMPENSATION	770	1,374	857
2060	UNEMPLOYMENT INSURANCE	20	41	43
3100	OFFICE SUPPLIES	1,608	2,000	2,000
3310	COPIER SUPPLIES	990	3,500	3,500
4200	COMMUNICATIONS	312	0	0
4210	CELLULAR SERVICE	350	600	600
4400	UTILITIES	1,934	2,500	2,500
4500	MAINTENANCE-REPAIRS-MISC	2,088	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	12,940	27,365	27,595
5710	CAPITAL OUTLAY \$5000+	48,650	0	0
5720	EQUIPMENT =>\$1000<\$5000	0	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	607	2,500	2,500
	<b>TOTAL SUPERVISION</b>	<b>103,678</b>	<b>101,661</b>	<b>104,710</b>



**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
MENTAL HEALTH – DEPT 630**

<b>ACCT CODE</b>	<b>ACCOUNT NAME</b>	<b>2020 ACTUAL</b>	<b>2021 BUDGET</b>	<b>2022 BUDGET</b>
10-630				
1150	CUSTODIAN	0	1,800	1,800
3100	OFFICE SUPPLIES	52	500	500
4521	MAINTENANCE AGREEMENTS	473	2,000	2,000
4600	OFFICE RENT	0	9,000	9,000
<b>TOTAL MENTAL HEALTH</b>		<b>525</b>	<b>13,300</b>	<b>13,300</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
HEALTH UNIT – DEPT 635

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-635				
1020	APPOINTED OFFICALS	101,883	55,586	56,375
1030	GENERAL PAYROLL	246,483	242,394	245,800
2010	SOCIAL SECURITY TAX	25,891	22,980	23,346
2030	RETIREMENT	35,917	29,209	34,424
2040	WORKERS' COMPENSATION	899	1,290	836
2060	UNEMPLOYMENT INSURANCE	516	271	275
2250	TRAVEL ALLOWANCE	2,400	1,800	2,400
2251	BENEFIT ALLOWANCE	0	0	2,400
3100	OFFICE SUPPLIES	1,846	4,000	4,500
3110	POSTAGE	35	500	500
3300	FUEL & OIL	492	0	500
3301	TIRES	0	500	1,200
3331	OPERATING SUPPLIES	12,507	10,800	11,500
4014	EDUCATION & TRAINING	914	8,750	9,000
4018	CONTRACT LABOR	2,275	2,350	2,850
4050	DR MEDICAL FEES	8,800	12,000	12,000
4060	LAB FEES	5	650	650
4200	COMMUNICATIONS	5,592	5,500	5,800
4210	CELL PHONE ALLOWANCE	600	600	600
4270	TRAVEL EXPENSE	0	500	0
4400	UTILITIES	5,228	5,000	9,000
4500	MAINTENANCE-REPAIRS-MISC	3,049	3,000	4,000
4520	AUTO EXPENSE	519	500	500
4521	MAINTENANCE AGREEMENTS	432	800	1,200
4630	LEASE RENTALS	500	1,800	1,800
4870	MEDICAL INSURANCE EXPENSE	102,217	102,246	103,157
5710	EQUIPMENT >\$5000	5,966	0	0
5720	EQUIPMENT =>\$1000<\$5000	1,586	1,000	3,000
5730	OTHER EQUIPMENT <\$1000	0	3,000	3,000
	<b>TOTAL HEALTH UNIT</b>	<b>566,552</b>	<b>517,026</b>	<b>540,613</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
COUNTY WELFARE – DEPT 640

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-640				
1020	APPOINTED OFFICIALS	36,330	42,245	43,153
1030	GENERAL PAYROLL	0	30,093	35,740
1080	PART TIME	11,206	0	0
2010	SOCIAL SECURITY TAX	3,696	4,533	6,143
2030	RETIREMENT	3,780	5,670	9,057
2040	WORKERS' COMPENSATION	171	312	258
2060	UNEMPLOYMENT INSURANCE	88	54	73
2250	TRAVEL ALLOWANCE	798	798	800
3100	OFFICE SUPPLIES	374	700	700
3110	POSTAGE	208	250	250
3340	SUBSISTENCE	0	100	100
3910	DRUG EXPENSE	8,569	16,000	16,000
4050	DR MEDICAL FEES	0	4,100	5,000
4053	FUNERAL EXPENSE	12,800	15,000	0
4200	COMMUNICATIONS	1,010	0	0
4210	CELL PHONE ALLOWANCE	600	600	600
4260	INDIGENT TRANSPORTATION	2,075	2,400	3,250
4400	UTILITIES	185	0	0
4500	MAINTENANCE-REPAIRS-MISC	0	400	400
4521	MAINTENANCE AGREEMENTS	5,520	2,600	3,250
4870	MEDICAL INSURANCE EXPENSE	10,258	22,308	28,226
5720	EQUIPMENT =>\$1000<\$5000	179	1,400	1,400
5730	OTHER EQUIPMENT <\$1000	0	1,000	1,000
	<b>TOTAL COUNTY WELFARE</b>	<b>97,847</b>	<b>150,563</b>	<b>155,400</b>

**SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
CHILD WELFARE – DEPT 641**

<b>ACCT CODE</b>	<b>ACCOUNT NAME</b>	<b>2020 ACTUAL</b>	<b>2021 BUDGET</b>	<b>2022 BUDGET</b>
10-641 4991	CHILD CARE EXPENSE	7,354	8,000	8,000

**TOTAL CHILD WELFARE** **7,354**      **8,000**      **8,000**

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
LIBRARY – DEPT 650

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-650				
1020	APPOINTED OFFICIAL	48,302	49,421	48,823
1030	GENERAL PAYROLL	166,312	173,329	171,719
1080	PART TIME	12,864	28,000	28,000
2010	SOCIAL SECURITY TAX	16,735	19,183	19,014
2030	RETIREMENT	23,453	24,123	28,036
2040	WORKERS' COMPENSATION	555	1,320	681
2060	UNEMPLOYMENT INSURANCE	353	226	224
3100	OFFICE SUPPLIES	3,358	7,900	6,000
3110	POSTAGE	0	150	150
3305	GROUND SUPPLIES	38	350	350
3310	COPIER SUPPLIES	0	75	75
3500	BUILDING MAINTENANCE	23	650	650
3900	PERIODICALS	75	2,300	1,500
3901	AUDIOVISUALS	3,045	12,700	8,000
3902	NEW BOOKS	12,832	38,745	30,000
3903	BOOK REPAIR	0	50	50
4014	EDUCATION & TRAINING	369	2,200	2,200
4200	COMMUNICATIONS	1,039	0	1,000
4270	TRAVEL	10	600	650
4400	UTILITIES	7,381	5,500	8,500
4500	MAINTENANCE-REPAIRS-MISC	69	200	200
4520	AUTO EXPENSE	1,802	500	500
4521	MAINTENANCE AGREEMENTS	2,588	2,726	2,726
4630	LEASE RENTALS	6,166	7,676	7,676
4640	BOOK LEASES	6,121	6,246	6,246
4870	MEDICAL INSURANCE EXPENSE	88,289	83,604	89,091
5720	EQUIPMENT <\$1000<\$5000	855	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	2,200	2,200
	<b>TOTAL LIBRARY</b>	<b>402,634</b>	<b>471,474</b>	<b>465,761</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
SENIOR CENTER - DEPT 656

ACCT CODE	ACCOUNT NAME	2020 BUDGET	2021 BUDGET	2022 BUDGET
10-656				
1020	APPOINTED OFFICIAL	50,950	51,810	52,599
1030	GENERAL PAYROLL	149,259	153,530	154,747
1080	PART TIME	35,378	36,084	45,000
2010	SOCIAL SECURITY	17,676	18,515	19,351
2030	RETIREMENT	20,641	23,285	28,533
2040	WORKERS COMPENSATION	654	1,275	1,059
2060	SUTA	370	218	128
3100	OFFICE SUPPLIES	943	1,300	1,300
3110	POSTAGE	330	400	400
3300	FUEL & OIL	2,130	0	0
3310	COPIER SUPPLIES	721	2,600	0
3320	JANITORIAL SUPPLIES	4,399	7,000	7,000
3330	FOOD	119,355	130,000	130,000
3331	OPERATING EXPENSE	6,833	6,800	6,800
3333	ACTIVITY SUPPLIES	1,217	1,500	1,500
4014	EDUCATION & TRAINING	51	150	150
4200	COMMUNICATIONS	755	0	0
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	6,623	5,500	10,675
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	9,409	9,500	9,500
4520	AUTO EXPENSE	4,367	5,000	5,000
4521	MAINT AGREEMENTS	2,142	2,500	2,500
4810	DUES & MEMBERSHIPS	0	100	100
4870	MEDICAL INSURANCE	70,582	67,050	67,532
5730	OTHER EQUIPMENT <\$1000	157	0	0
	As of 1/1/17 S.C. maintenance person will be paid from 10-656-1030			
	<b>TOTAL SENIOR CENTER</b>	<b>505,542</b>	<b>524,717</b>	<b>544,474</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
SCURRY COUNTY YOUTH CENTER - DEPT 658

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-658				
1020	APPOINTED OFFICIAL	43,848	44,047	44,650
1030	GENERAL PAYROLL	62,836	79,061	77,193
1080	PART TIME	46,737	80,330	65,000
2010	SOCIAL SECURITY	11,456	16,386	14,340
2030	RETIREMENT	13,954	20,605	20,065
2040	WORKERS COMPENSATION	394	772	372
2060	SUTA	248	193	169
3100	OFFICE SUPPLIES	1,584	2,000	2,000
3104	GROUND SUPPLIES	2,416	3,000	5,000
3320	JANITORIAL SUPPLIES	3,264	4,000	5,000
3330	FOOD	6,732	15,450	15,450
3331	OPERATING EXPENSE	7,936	6,000	8,000
3333	ACTIVITY SUPPLIES	3,534	3,000	3,000
4014	EDUCATION & TRAVEL	0	0	1,000
4020	PROGRAM EXPENSE	17,578	22,000	22,000
4200	COMMUNICATIONS	256	0	0
4210	CELL PHONE ALLOWANCE	550	600	600
4400	UTILITIES	16,197	10,000	15,000
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	13,599	12,000	10,000
4630	LEASE/RENTALS	98	1,000	1,000
4820	GENERAL LIABILITY INSURANCE	10,619	0	10,000
4870	MEDICAL INSURANCE	36,583	38,558	44,660
5730	OTHER EQUIPMENT <\$1000	1,852	1,500	1,500
	<b>TOTAL SCURRY COUNTY YOUTH CENTER</b>	<b>302,271</b>	<b>360,502</b>	<b>365,999</b>

SCURRY COUNTY BUDGET FOR 2022  
GENERAL FUND 10  
PARKS & RECREATION – DEPT 660

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-660				
1020	APPOINTED OFFICIALS	68,744	68,569	69,599
1030	GENERAL PAYROLL	307,906	310,005	308,105
1080	PART TIME	3,618	25,000	25,000
1081	SWIMMING POOL SALARIES	0	53,000	53,000
2010	SOCIAL SECURITY TAX	28,419	35,109	34,984
2030	RETIREMENT	38,881	44,150	51,584
2040	WORKERS' COMPENSATION	7,803	12,139	8,288
2050	CLOTHING ALLOWANCE	1,893	2,000	2,000
2060	UNEMPLOYMENT INSURANCE	665	414	412
3104	GROUND SUPPLIES	0	0	8,500
3107	POOL SUPPLIES	21,076	33,000	33,000
3300	FUEL & OIL	4,368	25,000	0
3301	TIRES & TUBES	1,842	2,200	2,200
3304	ROAD MATERIAL & CONST.	14,950	15,000	15,000
3331	OPERATING SUPPLIES	11,435	34,500	34,500
4014	EDUCATION & TRAINING	75	3,000	3,000
4018	CONTRACT LABOR	3,310	5,000	5,000
4200	COMMUNICATIONS	1,507	0	0
4210	CELLULAR SERVICE	1,464	1,752	1,752
4400	UTILITIES	43,120	40,000	40,000
4500	PARK MAINTENANCE-REPAIRS-MISC	123,421	85,000	85,000
4520	AUTO EXPENSE	215	5,000	5,000
4590	POOL REPAIRS	0	0	30,000
4800	BONDS & NOTARY SEALS	0	0	175
4870	MEDICAL INSURANCE EXPENSE	132,857	124,617	136,352
4988	COMMUNITY CENTERS' EXPENSE	6,634	12,000	12,000
5710	CAPITAL OUTLAY \$5000+	77,567	0	0
5720	EQUIPMENT =>\$1000<\$5000	1,100	0	0
5730	EQUIPMENT <\$1000	16,191	5,000	5,500
	<b>TOTAL PARKS &amp; RECREATION</b>	<b>919,061</b>	<b>941,455</b>	<b>969,951</b>



SCURRY COUNTY BUDGET FOR 2022  
**GENERAL FUND 10**  
EXTENSION SERVICE – DEPT 665

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
10-665				
1030	GENERAL PAYROLL	63,021	81,857	82,091
1080	PART TIME	3,358	900	900
2010	SOCIAL SECURITY TAX	5,332	6,515	6,556
2030	RETIREMENT	2,503	8,106	9,666
2040	WORKERS' COMPENSATION	267	450	363
2060	UNEMPLOYMENT INSURANCE	111	78	78
2251	BENEFIT ALLOWANCE	2,400	2,400	2,400
3100	OFFICE SUPPLIES	2,167	4,600	4,600
3110	POSTAGE	95	400	400
3300	FUEL & OIL	3,766	0	0
4210	CELLULAR SERVICE	1,200	1,200	1,200
4270	TRAVEL EXPENSE	3,127	10,000	10,000
4272	FCS TRAVEL	2,415	6,500	6,500
4273	FCS DEMONSTRATION SUPPLIES	2,098	2,600	2,600
4500	MAINT-REPAIR-MISC EXPENSE	6,726	4,000	4,000
4520	AUTO EXPENSE	0	1,500	1,500
4600	OFFICE RENT	0	200	200
4800	DUES	160	540	540
4870	MEDICAL INSURANCE EXPENSE	4,775	27,485	11,410
	<b>TOTAL EXTENSION SERVICE</b>	<b>103,521</b>	<b>159,331</b>	<b>145,004</b>

**IV.**

**ROAD & BRIDGE FUND**

SCURRY COUNTY BUDGET FOR 2022  
ROAD & BRIDGE FUND 15  
RECEIPTS

ACCT CODE	RECEIPTS	2020 ACTUAL	2021 BUDGET	2022 BUDGET
15				
310-1100	AD VALOREM TAX	1,828,703	1,321,905	797,509
321-2000	AUTO REGISTRATION	360,110	600,000	600,000
321-2001	TAGS SUPPLEMENT	195,670	180,000	180,000
321-2002	GROSS WEIGHT & AXLE FEE	66,890	70,000	60,000
333-2626	TXDOT SB1747 GRANT	0	664,535	664,535
343-0000	LATERAL ROAD	21,347	21,000	2,100
360-1000	INTEREST	19,995	30,000	2,500
364-1000	SALE OF ASSETS	2,504	0	0
380-1001	MISCELLANEOUS REVENUE	0	1,000	1,000
<b>TOTAL ROAD &amp; BRIDGE FUND</b>		<b>2,495,219</b>	<b>2,888,440</b>	<b>2,307,644</b>

SCURRY COUNTY BUDGET FOR 2022  
ROAD & BRIDGE FUND 15  
PRECINCT #1- DEPT 621

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
15-621				
1030	PRECINCT PAYROLL	164,828	177,157	179,826
1080	PART TIME	504	9,900	9,900
2010	SOCIAL SECURITY TAX	12,377	13,734	14,593
2030	RETIREMENT	17,035	17,270	20,401
2040	WORKERS' COMPENSATION	5,051	9,312	5,942
2060	UNEMPLOYMENT INSURANCE	6,580	162	163
3100	OFFICE SUPPLIES	0	25	50
3300	FUEL-OIL-GREASE	22,219	70,000	80,000
3301	TIRES-TUBES	5,482	10,000	10,000
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	174,800	140,000	175,000
3331	OPERATING SUPPLIES	6,400	9,000	15,000
4015	SAFETY & TRAINING	949	1,000	1,000
4016	NON-TRAVEL MEALS	0	400	400
4210	CELLULAR SERVICE	888	1,032	1,032
4400	UTILITIES	4,043	6,000	8,000
4520	REPAIRS	16,551	24,000	26,500
4550	BUILDING & GROUNDS MAINT	695	250	3,000
4630	LEASE PAYMENT			36,000
4870	MEDICAL INSURANCE EXPENSE	68,209	82,926	78,402
5710	CAPITAL OUTLAY \$5,000+	85,820	42,000	0
5730	OTHER EQUIPMENT <\$1000	693	2,500	2,500

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #1	593,124	621,668	672,709
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**SCURRY COUNTY BUDGET FOR 2022  
ROAD & BRIDGE FUND 15  
PRECINCT #2- DEPT 622**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
15-622				
1030	PRECINCT PAYROLL	204,515	208,093	209,758
1080	PART TIME	0	15,000	15,000
2010	SOCIAL SECURITY TAX	15,255	16,137	17,284
2030	RETIREMENT	21,086	20,292	23,794
2040	WORKERS' COMPENSATION	6,202	11,107	7,038
2060	UNEMPLOYMENT INSURANCE	319	190	190
3100	OFFICE SUPPLIES	37	500	500
3300	FUEL-OIL-GREASE	33,299	74,000	74,000
3301	TIRES-TUBES	7,118	8,500	8,500
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	104,190	172,000	172,000
3331	OPERATING SUPPLIES	4,097	13,000	13,000
4015	SAFETY & TRAINING	0	2,000	2,000
4200	COMMUNICATIONS	135	0	0
4210	CELLULAR SERVICE	1,176	1,032	1,176
4400	UTILITIES	3,880	4,000	5,000
4520	REPAIRS	27,106	20,000	20,000
4550	BUILDING & GROUNDS MAINT	593	1,000	1,000
4630	LEASE PAYMENT	0	0	35,000
4870	MEDICAL INSURANCE EXPENSE	78,390	108,245	88,268
5710	CAPITAL OUTLAY \$5,000+	26,665	55,000	0
5720	EQUIPMENT =>\$1000 <\$5000	14,165	0	0

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #2	548,228	735,096	698,508
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SCURRY COUNTY BUDGET FOR 2022  
ROAD & BRIDGE FUND 15  
PRECINCT #3- DEPT 623

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
15-623				
1030	PRECINCT PAYROLL	198,877	210,068	206,691
1080	PART TIME	957	5,000	5,000
2010	SOCIAL SECURITY TAX	15,080	16,288	16,285
2030	RETIREMENT	20,428	20,482	24,012
2040	WORKERS' COMPENSATION	5,600	10,712	6,631
2060	UNEMPLOYMENT INSURANCE	719	192	192
3100	OFFICE SUPPLIES	173	500	500
3300	FUEL-OIL-GREASE	30,134	64,000	69,000
3301	TIRES-TUBES	4,625	7,500	7,500
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	128,187	152,535	150,000
3331	OPERATING SUPPLIES	10,491	12,500	12,500
4200	COMMUNICATIONS	858	0	500
4210	CELLULAR SERVICE	276	1,176	1,176
4400	UTILITIES	2,401	6,000	6,000
4520	REPAIRS	30,016	32,000	32,000
4550	BUILDING & GROUNDS MAINT	250	250	200
4630	LEASE PAYMENT	0	0	32,465
4870	MEDICAL INSURANCE EXPENSE	65,612	87,715	67,541
5710	CAPITAL OUTLAY \$5000	42,583	42,583	0
5730	OTHER EQUIPMENT =<\$1000	504	0	0
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			
	TOTAL PRECINCT #3	557,771	674,501	643,193

SCURRY COUNTY BUDGET FOR 2022  
**ROAD & BRIDGE FUND 15**  
 PRECINCT #4-- DEPT 624

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
15-624				
1030	PRECINCT PAYROLL	236,312	241,037	243,236
1080	PART TIME	12,566	9,900	12,000
2010	SOCIAL SECURITY TAX	18,697	18,634	19,509
2030	RETIREMENT	24,364	23,507	28,766
2040	WORKERS' COMPENSATION	7,125	12,500	7,943
2060	UNEMPLOYMENT INSURANCE	356	220	231
3100	OFFICE SUPPLIES	0	200	200
3300	FUEL-OIL-GREASE	44,055	80,000	80,000
3301	TIRES-TUBES	21,417	10,000	12,000
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	64,663	200,000	200,000
3331	OPERATING SUPPLIES	7,189	19,000	19,000
4015	SAFETY & TRAINING	525	1,500	1,500
4016	NON-TRAVEL MEALS	0	300	300
4210	CELLULAR SERVICE	1,308	1,320	1,320
4400	UTILITIES	2,087	6,000	6,000
4520	REPAIRS	14,812	24,000	25,000
4600	OFFICE RENT	1,200	600	1,200
4630	LEASE PAYMENT	0	0	64,000
4870	MEDICAL INSURANCE EXPENSE	93,768	136,957	97,117
5710	CAPITAL OUTLAY \$5000 +	2,922	64,000	0
5720	EQUIPMENT =>\$1000<\$5000	2,922	2,500	2,000
5730	OTHER EQUIPMENT <\$1000	0	0	2,500
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			
	<b>TOTAL PRECINCT #4</b>	<b>556,288</b>	<b>857,175</b>	<b>828,822</b>

**V.**

**BOARD OF COUNTY DEVELOPMENT  
FUND**



**SCURRY COUNTY BUDGET FOR 2022  
BOARD OF COUNTY DEVELOPMENT FUND 16  
RECEIPTS**

ACCT CODE 16	ACCOUNT NAME	2020 ACTUAL 0	2021 BUDGET 0	2022 BUDGET 0
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**TOTAL BCD FUND**

**0                    0                    0**

SCURRY COUNTY BUDGET FOR 2022  
**BCD FUND 16**  
BOARD OF COUNTY DEVELOPMENT – DEPT 696

ACCT  
CODE  
16

2020 ACTUAL	2021 BUDGET	2022 BUDGET
0	0	0

**TOTAL BOARD OF COUNTY DEVELOPMENT**

**0                    0                    0**

**VI.**

**PERMANENT IMPROVEMENTS**

**SCURRY COUNTY BUDGET FOR 2022  
PERMANENT IMPROVEMENTS FUND 29  
RECEIPTS**

ACCT CODE 29	ACCOUNT NAME	2020 ACTUAL 0	2021 BUDGET 0	2022 BUDGET 0
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	<b>TOTAL PERMANENT IMPROVEMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**SCURRY COUNTY BUDGET FOR 2022  
PERMANENT IMPROVEMENTS FUND 29  
PERMANENT IMPROVEMENTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
29 29-660-5710	PARKS DEPT. IMPROVEMENT	0	0	100,000

**TOTAL PERMANENT IMPROVEMENTS                                0                                0                                100,000**

## **VII.**

# **LAW ENFORCEMENT**

**SCURRY COUNTY BUDGET FOR 2022  
LEOSE FUND 30  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
30 333-1560	LEOSE GRANT	2,797	2,797	2,797

**LEOSE FUND**

**2,797**

**2,797**

**2,797**

**SCURRY COUNTY BUDGET FOR 2022**  
**LEOSE FUND 30**  
**LEOSE FUND 30- DEPT 585**

<b>ACCT CODE</b>	<b>ACCOUNT NAME</b>	<b>2020 ACTUAL</b>	<b>2021 BUDGET</b>	<b>2022 BUDGET</b>
30 585-4014	EDUCATION & TRAINING	1,842	2,797	2,797

**TOTAL LOESE FUND**

**1,842**

**2,797**

**2,797**



**SCURRY COUNTY BUDGET FOR 2022  
LE CONSTRUCTION INTEREST & SINKING FUND 61  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
61				
310-1100	AD VALOREM TAXES	1,004,175	916,000	918,050
360-1000	INTEREST	1,986	1,800	250

**LE CONSTRUCTION I&S FUND**

**1,006,161**

**917,800**

**918,300**

**SCURRY COUNTY BUDGET FOR 2022**  
**LE CONSTRUCTION I&S FUND 61**  
**LE CONSTRUCTION I&S - DEPT 512**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
61				
1530	ADMINISTRATION EXPENSE	-3,717	1,600	1,600
3909	INTEREST EXPENSE	263,494	246,200	226,700
5700	CERTIFICATE OF OBLIGATION REPAYMENT	720,306	670,000	690,000

<b>TOTAL LE CONSTRUCTION I&amp;S FUND</b>	<b>980,083</b>	<b>917,800</b>	<b>918,300</b>
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**VIII.**

**FEE FUNDS**

**SCURRY COUNTY BUDGET FOR 2022  
LAW LIBRARY FUND 24  
RECEIPTS**

<b>ACCT CODE</b>	<b>ACCOUNT NAME</b>	<b>2020 ACTUAL</b>	<b>2021 BUDGET</b>	<b>2022 BUDGET</b>
24				
340-4000	COUNTY CLERK FEES	1,090	2,000	1,000
340-7000	DISTRICT CLERK FEES	7,054	7,000	3,000

**TOTAL LAW LIBRARY**

**8,144**

**9,000**

**4,000**

SCURRY COUNTY BUDGET FOR 2022  
LAW LIBRARY FUND 24  
LAW LIBRARY – DEPT 652

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
24-652 3355	LAW BOOKS	38,475	45,000	45,000

**TOTAL LAW LIBRARY**

**38,475**

**45,000**

**45,000**

**SCURRY COUNTY BUDGET FOR 2022  
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
25				
340-8010	JP#1 COURT BUILDING SECURITY	116	100	250
340-8020	JP#2 COURT BUILDING SECURITY	624	750	750

**TOTAL JP COURT BUILDING SECURITY                    740                    850                    1,000**

**SCURRY COUNTY BUDGET FOR 2022**  
**JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25**  
**JUSTICE OF THE PEACE COURT BUILDING SECURITY - DEPT 425**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
25				
5720	JP, PCT 1 EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	JP, PCT 1 OTHER EQUIPMENT <\$1000	0	1,000	1,000
5731	JP#2OTHER EQUIP =>\$1000<\$5000	0	2,000	2,000

**TOTAL JP COURT BUILDING SECURITY**                                 **0**                 **5,000**                 **5,000**

**SCURRY COUNTY BUDGET FOR 2022  
RECORDS MANAGEMENT & PRESERVATION FUND 27  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
27				
340-4003	CCRPF RECORDS PRESERV FEE	240	600	0
340-4004	COUNTY CLERK - RMP FEE	133	300	0
340-4100	COUNTY CLERK – RM&P FEE	45,636	40,000	40,000
340-4101	COUNTY CLERK – RECORDS ARCHIVE FEE	46,318	40,000	40,000
340-4102	COUNTY SHARE COUNTY CLERK – RM&P FEE	1,573	4,000	2,500
340-7002	DISTRICT CLERK RM&P FEE	2,681	1,500	2,000
340-7003	DC RPF RECORDS PRESERVE FEE	-4,901	3,000	2,000
340-7101	DISTRICT CLERK - ARCHIVE FEE	2,306	3,000	2,000
340-7102	DISTRICT CLERK – COUNTY SHARE	3	0	0

<b>TOTAL RECORDS MGMT &amp; PRESERVATION</b>	<b>93,989</b>	<b>92,400</b>	<b>88,500</b>
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**SCURRY COUNTY BUDGET FOR 2022**  
**RECORDS MANAGEMENT & PRESERVATION FUND 27**  
**RECORDS MANAGEMENT & PRESERVATION – DEPT 582**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
27-582				
3103	RECORDS	0	45,000	100,000
4520	DC RECORDS MGMT & PRESERVATION	2,750	0	0
4521	MAINTENANCE AGREEMENTS	14,943	18,000	18,000

<b>TOTAL RECORDS MGMT &amp; PRESERVATION</b>	<b>17,693</b>	<b>63,000</b>	<b>118,000</b>
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**SCURRY COUNTY BUDGET FOR 2022  
COURTHOUSE SECURITY FUND 28  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
28				
340-4101	COUNTY CLERK FEES	5,228	5,500	6,000
340-7003	DISTRICT CLERK FEES	1,194	1,500	1,500
340-8003	JUSTICE OF PEACE PCT#1 FEES	128	500	500
340-9003	JUSTICE OF PEACE PCT#2 FEES	1,990	5,000	2,500

<b>TOTAL COURTHOUSE SECURITY FUND</b>	<b>8,540</b>	<b>12,500</b>	<b>10,500</b>
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**SCURRY COUNTY BUDGET FOR 2022  
COURTHOUSE SECURITY FUND 28  
COURTHOUSE SECURITY 581**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
28				
581-4520	REPAIRS	970	0	0
581-5710	CAPITAL OUTLAY \$5000 +	0	0	30,000
581-5730	OTHER EQUIP <\$1000	385	0	1,000

**TOTAL COURTHOUSE SECURITY**

**1,355**

**0**

**31,000**

**SCURRY COUNTY BUDGET FOR 2022  
JUSTICE COURT TECHNOLOGY FUND 42  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
42				
340-8010	JUSTICE COURT PCT#1 TECHNOLOGY FEES	240	500	500
340-9010	JUSTICE COURT PCT#2 TECHNOLOGY FEES	2,381	2,000	2,000

<b>TOTAL JUSTICE COURT TECHNOLOGY FUND</b>	<b>2,621</b>	<b>2,500</b>	<b>2,500</b>
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SCURRY COUNTY BUDGET FOR 2022  
**JUSTICE COURT TECHNOLOGY FUND 42**  
 JUSTICE COURT TECHNOLOGY FUND - DEPT 425

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
42-425				
4014	JP#1 EDUCATION & TRAINING	0	1,000	1,000
4015	JP#2 EDUCATION & TRAINING	0	500	500
4200	JP#1 INTERNET	64	0	0
4202	JP#2 INTERNET	413	0	0
4500	JP#1 MAINT, REPAIR & MISC EXP	0	1,000	1,000
4502	JP#2 MAINT, REPAIR & MISC EXP	32	3,000	3,000
4520	JP#1 MAINTENANCE AGREEMENTS	1,011	2,000	2,000
4521	JP#2 MAINTENANCE AGREEMENTS	2,539	0	0
5720	JP#1 EQUIPMENT =>\$1000<\$5000	0	5,000	5,000
5721	JP#2 EQUIPMENT =>\$1000<\$5000	244	5,000	5,000
5730	JP#1 OTHER EQUIPMENT <\$1000	0	1,500	1,500
5731	JP#2 OTHER EQUIPMENT <\$1000	573	1,500	1,500

<b>TOTAL JUSTICE COURT TECHNOLOGY FUND</b>	<b>4,876</b>	<b>20,500</b>	<b>20,500</b>
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**SCURRY COUNTY BUDGET FOR 2022  
COUNTY & DISTRICT COURT TECH FUND 43  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
43				
340-4010	COUNTY COURT TECH FUND	422	500	650
340-7010	DISTRICT COURT TECH FUND	125	250	300
<b>COUNTY &amp; DISTRICT COURT TECH FUND</b>		<b>547</b>	<b>750</b>	<b>950</b>

**SCURRY COUNTY BUDGET FOR 2022  
COUNTY & DISTRICT COURT TECH FUND 43  
SUMMARY OF EXPENSE**

<b>DEPT CODE</b>	<b>NAME</b>	<b>2020 ACTUAL</b>	<b>2021 BUDGET</b>	<b>2022 BUDGET</b>
426-4014	CCTF EDUCATION & TRAINING	0	0	0

<b>COUNTY &amp; DISTRICT COURT TECH FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**IX.**

**ENTERPRISE FUNDS**



SCURRY COUNTY BUDGET FOR 2022  
 SCURRY COUNTY GOLF COURSE FUND 80  
 RECEIPTS

ACCT CODE	RECEIPTS	2020 ACTUAL	2021 BUDGET	2022 BUDGET
80				
310-1100	AD VALOREM TAXES	235,660	254,577	368,452
347-0001	GREEN FEES	62,089	40,000	66,000
347-0002	CART SHED RENTALS	18,522	15,000	15,000
347-0003	MEMBERSHIP DUES	45,303	30,000	50,000
347-0004	CONTRIBUTIONS & DONATIONS	0	500	500
347-0007	TOURNAMENT FEES	3,000	1,000	2,000
370-1015	PRO SHOP MERCH REVENUE	0	0	4,500
370-1016	GOLF COURSE CONCESSION	11,851	6,500	6,500
380-1001	MISCELLANEOUS INCOME	2,040	1,000	2,000

<b>TOTAL SCURRY CO GOLF COURSE FUND</b>	<b>378,465</b>	<b>348,577</b>	<b>514,952</b>
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**SCURRY COUNTY BUDGET FOR 2022  
COUNTY GOLF COURSE FUND 80  
COUNTY GOLF COURSE – DEPT 661**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
80-661-1020	APPOINTED OFFICIALS	43,296	42,814	43,731
1080	PART TIME SALARIES	16,408	18,000	25,000
2010	SOCIAL SECURITY TAX	4,452	4,699	5,304
2030	RETIREMENT	4,464	4,177	7,821
2040	WORKERS COMPENSATION	187	1,625	223
2060	SUTA	95	67	78
3100	OFFICE SUPPLIES	497	500	1,000
3110	POSTAGE	220	300	300
3300	FUEL, OIL & GREASE	5,512	7,000	8,000
3301	TIRES & TUBES	772	500	500
3305	GROUND SUPPLIES	33,538	35,000	40,000
3320	JANITORIAL SUPPLIES	622	500	1,500
3330	FOOD	4,633	6,000	6,000
3331	OPERATING SUPPLIES & EXPENSE	1,339	1,000	1,000
3332	PRO SHOP MERCHANDISE	2,656	6,000	6,000
4017	CONTRACT SERVICES	144,000	144,000	144,000
4210	CELLULAR SERVICE	703	600	600
4400	UTILITIES	15,218	23,000	23,000
4500	MAINT-REPAIR-MISC EXPENSE	24,111	20,000	30,000
4630	LEASE/RENTALS	11,924	20,600	52,550
4870	MEDICAL INSURANCE	22,148	11,195	22,345
5010	COST OF IRRIGATION LINES	0	0	30,000
5710	CAPITAL EXPENDITURES \$5000+	0	0	65,000
5730	OTHER EQUIP <\$1000	776	1,000	1,000
<b>TOTAL COUNTY GOLF COURSE</b>		<b>337,571</b>	<b>348,577</b>	<b>514,952</b>



**SCURRY COUNTY BUDGET FOR 2022  
HERMLEIGH WATER WORKS FUND 81  
RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
81				
320-5000	WATER REVENUE	75,685	90,000	70,000
320-5001	TAP IN FEE	400	0	0
360-1000	INTEREST	561	1,000	20
380-1001	MISC INCOME	250	500	500

<b>TOTAL HERMLEIGH WATER WORKS FUND</b>	<b>76,896</b>	<b>91,500</b>	<b>70,520</b>
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SCURRY COUNTY BUDGET FOR 2022  
**HERMLEIGH WATER WORKS FUND 81**  
HERMLEIGH WATER WORKS – DEPT 591

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
81-591				
1020	DEPARTMENT HEAD	44,186	44,279	0
2010	SOCIAL SECURITY TAX	3,111	3,388	0
2030	RETIREMENT	4,556	4,260	0
2040	WORKERS COMPENSATION	701	153	0
2060	SUTA	99	40	0
3110	POSTAGE	920	1,110	1,110
3300	FUEL & OIL	428	0	0
3331	OPERATING SUPPLIES	16,308	11,900	0
4014	EDUCATION & TRAINING	975	1,000	0
4018	CONTRACT LABOR	0	0	47,000
4210	CELL PHONE EXPENSE	860	1,000	0
4400	UTILITIES	1,252	7,500	7,500
4500	MISC MAINTENANCE REPAIR	0	4,000	4,000
4520	REPAIRS	14,942	0	5,000
4870	MEDICAL INSURANCE	27,360	27,243	0
5710	EQUIPMENT >\$5000	17,550	25,000	0
	<b>TOTAL HERMLEIGH WATER WORKS</b>	<b>133,248</b>	<b>130,873</b>	<b>64,610</b>



SCURRY COUNTY BUDGET FOR 2022  
**AIRPORT FUND 83**  
**RECEIPTS**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
83				
310-1100	AD VALOREM TAXES	455,202	400,408	371,044
330-2560	CARES/RECOVER FUNDS GRANTS	0	0	13,000
333-1000	AIRPORT STATE GRANTS	16,315	35,000	50,000
360-1000	INTEREST	1,198	2,500	200
370-1003	AIRPORT REVENUE	51,122	75,000	55,000
380-1001	MISC REVENUE	100,000	0	50,000

MOVED FROM FUND 10-516 JANUARY 2015

<b>TOTAL AIRPORT FUND 83</b>	<b>623,837</b>	<b>512,908</b>	<b>539,244</b>
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SCURRY COUNTY BUDGET FOR 2022  
**AIRPORT FUND 83**  
**AIRPORT – DEPT 516**

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
83-516				
1020	DEPARTMENT HEAD	48,711	49,701	50,529
1030	GENERAL PAYROLL	111,182	112,439	114,046
1080	PART TIME	16,753	25,000	25,000
2010	SOCIAL SECURITY TAX	13,172	14,317	14,503
2030	RETIREMENT	16,485	18,003	21,384
2040	WORKERS COMPENSATION	3,164	4,859	3,382
2060	UNEMPLOYMENT INSURANCE	275	169	171
3100	OFFICE SUPPLIES	2,372	2,500	2,500
3300	FUEL & OIL	1,899	10,000	10,000
3301	TIRES	954	1,100	1,200
3331	OPERATING SUPPLIES	1,718	2,500	2,500
4200	COMMUNICATIONS	10,892	2,500	18,000
4270	TRAVEL EXPENSE	0	2,000	2,000
4400	UTILITIES	12,633	10,000	10,000
4500	MAINT, REPAIR, & MISC EXPENSE	23,808	50,000	50,000
4501	RUNWAY MAINTENANCE	81,563	100,000	100,000
4820	GENERAL LIABILITY INSURANCE	9,784	12,000	12,500
4870	MEDICAL INSURANCE EXPENSE	49,723	55,820	61,529
4994	RESALES	22,567	40,000	40,000
5710	CAPITAL OUTLAY \$5000+	20,500	0	0
5730	OTHER EQUIPMENT <\$1000	501	0	0

MOVED FROM FUND 10-516 JANUARY 2015

<b>TOTAL AIRPORT FUND 83</b>	<b>448,656</b>	<b>512,908</b>	<b>539,244</b>
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**SCURRY COUNTY BUDGET FOR 2022  
SCURRY COUNTY EMS FUND 85  
RECEIPTS**

ACCT CODE	RECEIPTS	2020 ACTUAL	2021 BUDGET	2022 BUDGET
85				
310-1100	AD VALOREM TAXES	842,678	959,022	1,031,563
333-3000	STATE GRANTS	118,955	10,000	28,622
333-301	MEDICAID BILLING REIM	57,246	35,000	45,000
345-0000	PATIENT RECEIPTS	1,116,194	1,000,000	1,000,000
345-1000	EMS EDUCATION PROGRAM	11,840	0	9,000
360-1000	INTEREST	2,316	6,000	300
380-1001	MISCELLANEOUS INCOME	38,371	12,000	12,000

<b>TOTAL SCURRY COUNTY EMS FUND</b>	<b>2,187,600</b>	<b>2,022,022</b>	<b>2,126,485</b>
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SCURRY COUNTY BUDGET FOR 2022  
**SCURRY COUNTY EMS FUND 85**  
 SCURRY COUNTY EMS - DEPT 540

ACCT CODE	ACCOUNT NAME	2020 ACTUAL	2021 BUDGET	2022 BUDGET
85-540				
1020	APPOINTED OFFICIALS	104,735	107,456	106,139
1030	GENERAL PAYROLL	991,027	954,106	998,029
1080	PART TIME	67,193	105,000	110,600
2010	SOCIAL SECURITY TAX	87,027	105,000	92,930
2030	RETIREMENT	117,002	130,000	135,190
2040	WORKERS' COMPENSATION	17,468	10,000	19,148
2050	CLOTHING ALLOWANCE	4,033	4,000	4,000
2060	UNEMPLOYMENT INSURANCE	1,690	2,500	1,094
3100	OFFICE SUPPLIES	3,052	5,000	5,000
3200	SAFETY TRAINING	594	1,000	1,000
3300	FUEL & OIL	958	0	50
3301	TIRE EXPENSE	3,210	5,000	5,000
3331	OPERATING EXPENSES	82,663	60,000	74,000
4013	EMS EDUCATION PROGRAM	6,857	15,000	17,000
4014	EDUCATION & TRAINING	2,577	15,000	15,000
4017	CONTRACT LABOR	17,325	20,000	30,000
4092	PROFESSIONAL SERVICES	74,615	70,000	97,000
4200	COMMUNICATIONS	1,529	0	50
4210	CELLULAR SERVICE	2,919	5,000	5,000
4270	TRAVEL	788	25,000	25,000
4400	UTILITIES	4,200	5,000	7,000
4500	MAINT-REPAIR-MISC EXPENSE	28,648	20,000	30,500
4520	VEHICLE EXPENSE	48,410	25,000	25,000
4521	MAINTENANCE AGREEMENTS	3,293	10,000	10,000
4550	BUILDING GROUNDS & MAINTENANCE	5,642	10,000	10,000
4800	BONDS & NOTARY SEALS	438	0	0
4810	DUES	6,000	7,500	7,500
4870	MEDICAL INSURANCE	269,993	305,460	295,255
5710	CAPITAL OUTLAY \$5,000+	156,405	0	0
5730	OTHER EQUIPMENT <\$1000	799	0	0
	<b>TOTAL SCURRY COUNTY EMS</b>	<b>2,111,090</b>	<b>2,022,022</b>	<b>2,126,485</b>