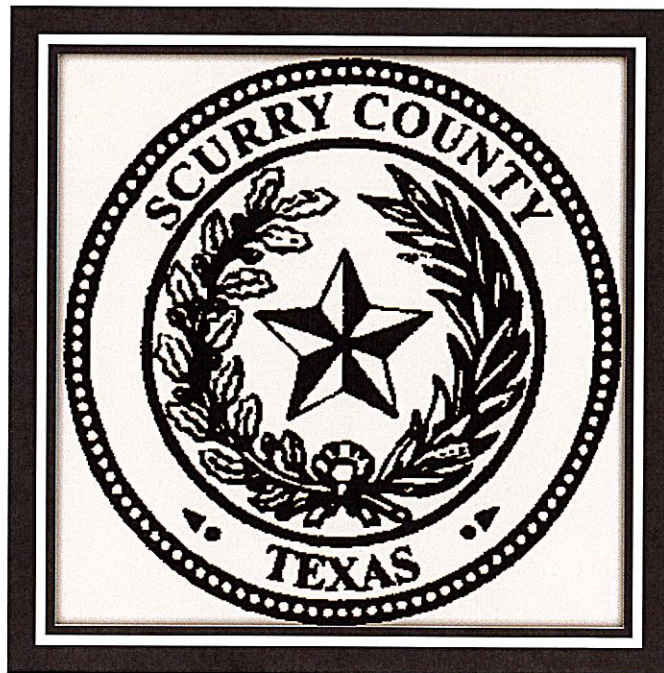

OFFICIAL BUDGET

2026



Scurry County, Texas



2026 Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$936,078 which is a 4.829% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,788,056.

The members of the commissioners' court voting on the adoption of the 2026 budget.

FOR: *Shawn McCawen, Jeff Mitchell, Doug Scott, Terry Williams*
Dan Hicks Sr.
AGAINST:

	<u>2025</u>	<u>2026</u>
Property Tax Rate	\$0.5498	\$0.6268
No New Revenue Tax Rate	\$0.5074	\$0.6017
No New Revenue M&O Tax Rate	\$0.4755	\$0.5762
Voter Approval Tax Rate *	\$0.5796	\$0.6547
*adjusted for sales tax		
Debt Rate	\$0.0278	\$0.0379

The total net outstanding Certificate of Obligation debt on January 1, 2026 will be \$7,810,000.00.

ORDER SETTING THE 2025 PROPERTY TAX RATE FOR SCURRY COUNTY, TEXAS

Whereas, the Scurry County Commissioners Court has voted to set the tax revenue levy for Tax Year 2025/FY2026 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Scurry County residents: therefore,

BE IT ORDERED BY THE COMMISSIONERS COURT ON AUGUST 19, 2025:

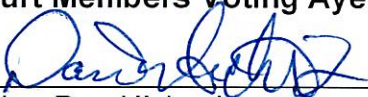
That the levy for Tax Year 2025/Fiscal Year 2026 is an ad valorem tax of \$0.6268 per \$100 assessed valuation on all taxable property within the county.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.45% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$25.

This tax rate is hereby adopted in the following components:

General Fund Maintenance and Operation Tax Rate	\$0.5889
Debt Service Tax Rate	\$0.0379
2024 Total Ad Valorem Tax Rate	\$0.6268

Court Members Voting Aye:



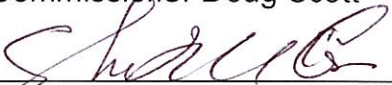
Judge Dan Hicks Jr.



Commissioner Terry D. Williams



Commissioner Doug Scott




Commissioner Shawn McCowen



Commissioner Jeff Mitchell

ATTEST:



County Clerk Melody Appleton

Court Members Voting Nay:

Judge Dan Hicks Jr.

Commissioner Terry D. Williams

Commissioner Doug Scott



Commissioner Shawn McCowen



Commissioner Jeff Mitchell



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I.

BUDGET SUMMARY



Scurry County Courthouse
1806 25th Street, Suite 200
Snyder, Texas 79549

Phone: 325-573-8576
Fax: 325-573-1266

Dan Hicks Jr.
County Judge
Scurry County, Texas

2026 BUDGET PROPOSAL

TO: THE HONORABLE COMMISSIONERS COURT AND THE CITIZENS OF
SCURRY COUNTY, TEXAS.

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, HEREBY SUBMIT FOR YOUR CONSIDERATION A PROPOSED BUDGET FOR SCURRY COUNTY FOR THE YEAR JANUARY 1, THRU DECEMBER 31, 2026.

ESTIMATED RECEIPTS FOR SAID BUDGET ARE \$31,715,180.00 WITH ESTIMATED EXPENDITURES FOR SAID BUDGET OF \$30,974,735.00. APPROXIMATELY 65.6% OF THE ESTIMATED REVENUE WILL BE DERIVED FROM THE PROPOSED AD VALOREM TAX RATE OF **\$0.6268** PER EACH \$100 ASSESSED VALUATION. 9.68% WILL BE DERIVED FROM THE 1/2% SALES TAX MAKING A TOTAL OF 27.1% FROM THE COMBINED TAXES. OTHER RECEIPTS WILL BE FROM VARIOUS LOCAL FINES, FEES, MEDICAL SERVICES AND STATE GRANTS. THIS IS A SURPLUS BUDGET BRINGING IN MORE REVENUE THAN EXPENDED.

A COPY OF SAID BUDGET WILL BE PLACED ON FILE IN THE OFFICE OF THE COUNTY CLERK.

RESPECTFULLY SUBMITTED,

A blue ink signature of Dan Hicks Jr. written over a horizontal line.

DAN HICKS JR.
COUNTY JUDGE

A purple ink signature of Angela Sanchez written over a horizontal line.

ANGELA SANCHEZ
COUNTY AUDITOR

A blue ink signature of Melody Appleton written over a horizontal line.

MELODY APPLETON
COUNTY CLERK



BUDGET CERTIFICATE

BUDGET OF SCURRY COUNTY, TEXAS

BUDGET YEAR FROM JANUARY 1, 2026 THRU DECEMBER 31, 2026

SCURRY COUNTY, TEXAS;

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND, ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF SCURRY COUNTY, TEXAS, AS APPROVED AND PASSED BY THE COMMISSIONERS COURT OF SAID COUNTY ON THE 19th DAY OF AUGUST, 2025, AS THE SAME ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY.

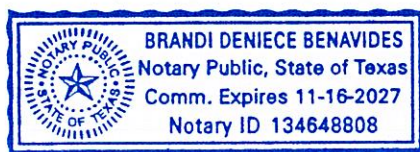

DAN HICKS JR., COUNTY JUDGE


MELODY APPLETON, COUNTY CLERK


ANGELA SANCHEZ, COUNTY AUDITOR



SUBSCRIBED AND SWORN BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE
19th DAY OF AUGUST, 2025.





NOTARY PUBLIC

STATE OF TEXAS

BUDGET LETTER

IN ACCORDANCE WITH ACT 1931, 42ND LEGISLATURE, STATE OF TEXAS, PAGE 339, THE FOLLOWING BUDGET FOR SCURRY COUNTY FOR THE YEAR BEGINNING JANUARY 1, 2026, IS HEREBY APPROVED AND THE TAX LEVIES FIXED IN ACCORDANCE THEREWITH AS SET FORTH IN THE COMMISSIONERS COURT MINUTES, BOOK _____, PAGE _____.

THE TAX RATE ADOPTED BY THE COMMISSIONERS COURT IS .6268.
DONE IN OPEN COURT THIS, THE 19TH DAY OF AUGUST A.D., 2025.



DAN HICKS JR., COUNTY JUDGE



TERRY D. WILLIAMS, COMMISSIONER, PCT. 1



DOUG SCOTT, COMMISSIONER, PCT. 2



SHAWN MCCOWEN, COMMISSIONER, PCT. 3




JEFF MITCHELL, COMMISSIONER, PCT. 4

ORDER OF THE COMMISSIONERS' COURT
OF
SCURRY COUNTY, TEXAS

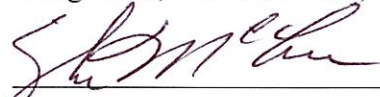
By order of the Commissioners Court of Scurry County, Texas, the FY 2026
Scurry County Budget, as presented, in the amount of \$30,974,735.00 is hereby adopted.

The vote of each member of the Court is recorded as shown below:

Yea Nay

✓ — 
Terry D. Williams, Commissioner, Precinct 1

✓ — 
Doug Scott, Commissioner, Precinct 2

✓ — 
Shawn McCowen, Commissioner, Precinct 3

✓ — 
Jeff Mitchell, Commissioner, Precinct 4

✓ — 
Dan Hicks Jr., County Judge

ATTEST:


MELODY APPLETON, COUNTY CLERK



II.

STATISTICS

AD VALOREM TAX STRUCTURE

COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2008/09	0.2740	2,925,205,799	7,163,804	16,400,000
2009/10	0.3677	2,403,387,587	8,749,548	16,235,000
2010/11	0.3810	2,577,611,444	9,646,379	16,085,000
2011/12	0.3989	2,606,091,387	11,626,053	15,920,000
2012/13	0.3136	3,247,794,800	12,329,130	15,455,000
2013/14	0.3136	3,334,750,464	10,916,457	14,930,000
2014/15	0.31275	3,581,731,486	11,172,628	14,395,000
2015/16	0.32000	2,882,780,846	9,186,439	13,845,000
2016/17	0.38000	2,313,306,505	8,605,226	13,195,000
2017/18	0.38000	2,289,989,595	8,776,316	12,610,000
2018/19	0.44980	2,440,588,844	10,443,387	12,005,000
2019/20	0.44980	2,684,591,742	10,642,006	11,390,000
2020/21	0.44980	2,282,248,081	11,773,792	10,720,000
2021/22	0.53610	3,231,649,952	11,792,354	10,030,000
2022/23	0.48000	3,488,277,588	14,882,460	9,320,000
2023/24	0.48200	3,525,993,291	14,868,257	8,590,000
2024/25	0.5498	3,230,596,356		7,810,000

2612 College Avenue
Snyder, Texas 79549
Jackie Martin, RPA,RTA,CTA
Chief Appraiser
Phone: (325) 573-8549
Fax: (325) 573-8458
www.scurrytex.com
scad@scurrytex.com

Scurry County Appraisal District



Taxing Jurisdictions
County of Scurry
Western Texas College
City of Snyder
Scurry Co. Hospital Dist.
Snyder ISD
Ira ISD
Hermleigh ISD
Colorado ISD
Roscoe ISD

2025 Certified Appraisal Roll **SCURRY COUNTY**

2025 Appraisal Roll ARB Approved Value

TOTAL MARKET VALUE	\$5,863,450,774
TOTAL TAXABLE VALUE	\$3,230,596,356

Value under ARB Review. (Not included above)

Total Market Value: \$2,382,080

Total Taxable Value: \$2,282,999

23.231 Circuit Breaker Cap Value Loss	\$36,983,391
---------------------------------------	--------------

Ceiling Freeze Value Loss	\$65,736,197
---------------------------	--------------

Ceiling Freeze Tax Loss	\$361,417.61
-------------------------	--------------

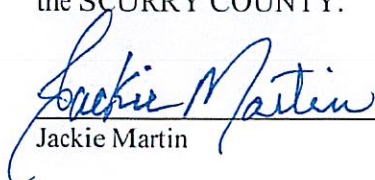
Approximate Levy using 2024 rate	\$18,212,910.60
----------------------------------	-----------------

*Kinder Morgan Value was NOT settled this year, so the tax payment may not be 100%.

*Additional Levy will be added after protests are completed.

Last Year's Levy at 100% Collections (as of Supp 99)	\$19,922,739.05
--	-----------------

I, Jackie Martin, Chief Appraiser for the Scurry County Appraisal District, affirm the information presented is a summary of the portion of the Approved Appraisal Roll of Scurry County Appraisal District which list property taxable by the SCURRY COUNTY and constitutes the Appraisal Roll for the SCURRY COUNTY.



Jackie Martin

July 25, 2025

Date

Notice About 2025 Tax Rates

Property Tax Rates in Scurry County.

This notice concerns the 2025 property tax rates for Scurry County.

This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate \$0.6017/\$100.

This year's voter-approval tax rate \$0.6547/\$100.

To see the full calculations, please visit www.scurrytex.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances.

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	\$2,211,681

Current Year Debt Service.

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment To be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts To be Paid	Total Payment
Law Enforcement Center	\$951,600	\$156,600	\$0	\$1,108,200

Total required for 2025 debt service	\$ 1,108,200
- Amount (if any) paid from funds listed in unencumbered funds	\$ 0
- Amount (if any) paid from other resources	\$ 0
- Excess collections last year	\$ 30,864
= Total to be paid from taxes in 2025	\$ 1,077,336
+ Amount added in anticipation that the taxing unit will collect only 87.6200% of its taxes in 2025	\$ 152,218
= Total Debt Levy	\$ 1,229,554

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The Scurry County Auditor certifies that Scurry County has spent \$663,455 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Sheriff has provided Scurry County information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by 0.0038 /\$100.

Indigent Health Care Compensation Expenditures

The Scurry County spent \$225,143 from July 1 2024 to June 30 2025 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$-9,067. This increased the voter-approval tax rate by 0.0000 /\$100.

Indigent Defense Compensation Expenditures

The Scurry County spent \$240,538 from July 1 2024 to June 30 2025 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$223,521 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$17,017. This increased the voter-approval tax rate by 0.0003/\$100 to recoup The indigent Defense Compensation Expenditures are .09% less than preceding year's expenditures..

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Jana Young, Scurry County Tax Assessor Collector, 07/30/2025.

Visit [Texas.gov/PropertyTaxes](https://texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §§26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE: \$0.6268 per \$100

NO-NEW-REVENUE TAX RATE: \$0.6017 per \$100

VOTER-APPROVAL TAX RATE: \$0.6547 per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for Scurry County from the same properties in both the 2024 tax year and the 2025 tax year.

The voter-approval tax rate is the highest tax rate that Scurry County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Scurry County is proposing to increase property taxes for the 2025 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 08/19/2025 10:00 AM (CT) at Scurry County Courtroom 3rd Floor, 1806 25th St, Snyder, TX

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Scurry County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Scurry County of Scurry County at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: Shawn McCowen, Jeff Mitchell, Terry Williams, Dan Hicks, Doug Scott

AGAINST the proposal: None

PRESENT and not voting: None

ABSENT: None

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Scurry County last year to the taxes proposed to be imposed on the average residence homestead by Scurry County this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.5498	\$0.6268	14% increase
Average homestead taxable value	\$104,841	\$108,427	3.42% increase
Tax on average homestead	\$576	\$679	17.88% increase
Total tax levy on all properties	\$19,475,413	\$20,322,847	4.35% increase

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The Scurry County Auditor certifies that Scurry County has spent \$663,455 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Sheriff has provided Scurry County information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the no-

new-revenue maintenance and operations rate by 0.0038 /\$100.

Indigent Health Care Compensation Expenditures (counties)

The Scurry County spent \$225,143 from July 1 2024 to June 30 2025 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$-9,067. (amount of increase) This increased the no-new-revenue maintenance and operations rate by 0.0000 /\$100.

Indigent Defense Compensation Expenditures (counties)

The Scurry County spent \$240,538 from July 1 2024 to June 30 2025 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$17,017. This increased the no-new-revenue maintenance and operations rate by 0.0003/\$100.

For assistance with tax calculations, please contact the tax assessor for Scurry County at (325) 573-9316 or jana.young@co.scurry.tx.us , or visit <http://www.co.scurry.tx.us/page/scurry.County.Assessor.Collector> for more information.

SCURRY COUNTY, TEXAS

2026

BUDGET SUMMARY & FORECAST OF CASH POSITION

FUNDS UTILIZING ADVALOREM TAXES	ACTUAL 2024 EXPENSE	BEGINNING FUND BAL 1/1/2025	2025 ESTIMATED		ESTIMATED ENDING BAL 12/31/2025	2026 BUDGET ESTIMATES						
			RECEIPTS			EXPENSE		ESTIMATED RECEIPTS BUDGET	ESTIMATED TAXES	ESTIMATED STATE SALES TAXES	ESTIMATED EXPENDITURES BUDGET	ESTIMATED ENDING BAL 12/31/2026
General Fund	16,337,173	2,211,681	19,198,889	19,198,889	2,211,681	4,447,025	13,089,497	3,000,000	20,536,522	2,211,681		
Road & Bridge Fund	3,787,911	6,080,916	4,177,860	4,177,860	6,080,916	926,600	3,436,869	0	4,363,469	6,080,916		
Board of Co. Development	0	12,591	0	0	12,591	0	0	0	0	12,591		
Permanent Improvements	344,309	719,608	901,445	30,000	1,591,053	1,090,445	0	0	350,000	2,331,498		
LE Enforcement Complex Debt	921,150	451,216	954,350	954,350	451,216	12,000	941,600	0	953,600	451,216		
Scurry County Golf Course	534,020	411,689	672,971	672,971	411,689	228,500	551,574	0	780,074	411,689		
Airport	417,516	718,296	649,777	649,777	718,296	120,000	543,403	0	663,403	718,296		
EMS Fund	3,221,750	4,517,081	3,024,820	3,024,820	4,517,081	1,571,000	1,756,667	0	3,327,667	4,517,081		
TOTAL TAX FUNDS	25,563,829	15,123,078	29,580,112	28,708,667	15,994,523	8,395,570	20,319,610	3,000,000	30,974,735	16,734,968		

TAX RATE INFORMATION

Total Estimated Ad Valorem Base	19,378,010
Ad Valorem at 100%- M/O	941,600
Ad Valorem at 100%- Debt Rate	3,230,596,356
Taxable Appraised Values	
Other Key Items	
2025 No New Revenue Rate	0.60170
Last Year's No New Revenue Rate	0.50740
2025 Maintenance & Operation Rate	0.58890
2025 Debt Service Rate	0.03790
2025 Total Assessment per \$100	0.62680

III.

GENERAL FUND

SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
RECEIPTS

ACCT CODE	RECEIPTS	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10				
3100-1100	AD VALOREM TAX	9,108,178	12,879,952	13,089,497
3100-1115	ABATEDF AD VAL-DERMOTT WIND	308,660	308,660	308,660
3100-1116	ABATED AD VAL-FLUVANNA WIND	379,176	295,240	295,240
3100-1117	ABATED AD VAL-COYOTE WIND FARM	188,760	188,760	188,760
3100-1200	P & I/DISC AD VAL TAX	161,523	80,000	160,000
3100-1201	DELQ AD VAL TAX	121,251	1,000,000	1,000,000
3100-1300	CO SALES & USE TAX ALLOCATION	2,808,956	3,000,000	3,000,000
3100-1301	MIXED DRINK TAX	6,350	20,000	20,000
3100-1302	ALCOHOLIC BEVERAGE PERMITS	0	0	0
3300-2561	LAW ENFORCEMENT GRANTS	0	0	0
3300-3002	JURY REIMBURSEMENT	14,242	3,000	3,000
3300-3003	STATE GRANTS - CO JUDGE SLRY SUPPLEMENT	15,150	25,200	34,650
3300-3004	STATE GRANTS - CO ATTY SLRY SUPPLEMENT	42,000	42,000	42,000
3300-3005	INDIGENT DEFENSE	22,192	24,475	24,475
3300-3006	TITLE IXX; XX	33,978	45,000	45,000
3300-3009	TX PARKS REC GRANT	93,040	0	0
3300-3010	SB22 GRANTS-SO-CA-DA	700,000	0	700,000
3390-0057	SHARED REVENUE - BORDEN CO JUVENILE	0	2,500	2,500
3390-0058	SHARED REVENUE - CITY-STAR PROGRAM	48,587	40,000	40,000
3390-0059	SISD-STAR PROGRAM	10,797	10,000	10,000
3390-4094	STATE REIMB VINE	6,779	8,000	8,000
3400-0002	SHERIFF PRISONER KEEP	438,518	200,000	300,000
3400-0003	BGC MEMBERSHIP DUES	334	25,000	0
3400-0004	DWI BLOOD DRAWS	630	300	300
3400-0009	HEALTH UNIT FEES	24,200	20,000	20,000
3400-0038	APROB FISCAL SERVICE FEES	3,778	3,700	3,700
3400-2000	SHERIFF FEES & MISC	32,873	20,000	20,000
3400-2001	PHONE COMMISSION	18,679	20,000	20,000
3400-2002	APROB BOND SUPERVISION FEES	1,940	0	200
3400-2003	ADULT PROBATION CO PTD FEES	5,866	3,000	3,000
3400-4000	COUNTY CLERK FEES	168,984	100,000	100,000
3400-4006	COUNTY CLERK \$2 EFILING FEE	0	2,000	2,000
3400-5001	TAX COLLECTOR FEES	522,050	400,000	400,000
3400-7000	DISTRICT CLERK FEES	54,107	20,000	20,000
3400-7006	DIST CLERK \$2 EFILING FEE	59	250	250
3400-7059	CHILD ABUSE PREVENTION FEE	0	0	0
3400-7060	CHILDRENS ADVOCACY FEE	0	0	0
3400-8010	PCT #1 JUSTICE COURT FEES	2,098	10,000	10,000
3400-9010	PCT #2 JUSTICE COURT FEES	11,768	10,000	10,000

SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
RECEIPTS

ACCT CODE	RECEIPTS	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10				
3500-1003	CO CLK COURT FINES	39,401	20,000	30,000
3500-1004	DIST COURT FINES	34,437	25,000	35,000
3500-1005	PCT #1 JUSTICE COURT FINES	19,862	20,000	20,000
3500-1006	PCT #2 JUSTICE COURT FINES	158,107	50,000	50,000
3500-2001	LIBRARY FEES	5,162	5,000	5,000
3500-2003	BGC FINES & MISC.	13	200	0
3500-2004	PARKS FINES & MISC	209	0	0
3600-1000	INTEREST	856,210	200,000	300,000
3640-1000	SALES OF ASSETS	2,073	0	0
3670-1004	CONGREGATE MEALS (DONATIONS)	20,681	15,000	15,000
3670-1005	HOME DELIVERY (DONATIONS)	47,714	15,000	15,000
3670-1007	BGC PROGRAM SERVICES FEES	54,981	15,000	15,000
3670-1008	SC TRANSPORTATION REIM	9,600	15,000	15,000
3700-1002	COMMUNITY CENTER REVENUE	1,350	1,000	1,000
3700-1006	POOL REVENUE	49,229	20,000	20,000
3700-1007	PARKS RENTAL INCOME	4,683	15,000	15,000
3700-1009	ARMORY RENTAL	20,251	15,000	15,000
3700-1016	BGC CONCESSION INCOME	465	500	500
3700-1017	BGC RENTAL INCOME	325	500	500
3700-3000	OIL PRODUCTION ROYALTY	97,590	75,000	75,000
3700-3002	OPOID SETTLEMENT REVENUE	4,465	0	0
3800-1001	MISCELLANEOUS REVENUE	326,784	25,000	25,000
3800-1015	INSURANCE PROCEEDS	83,528	0	0
3800-1016	HEALTHY COUNTY REWARDS	0	0	3,290
3800-1516	FUEL EXCISE TAX REFUND	0	0	0

TOTAL GENERAL FUND	17,192,623	19,339,237	20,536,522
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
SUMMARY OF EXPENSES

DEPT CODE	NAME	2026 BUDGET
400	COUNTY JUDGE	255,905
401	COMMISSIONERS' COURT	491,092
403	COUNTY CLERK	424,774
405	ELECTION ADMINISTRATION	248,691
409	NON-DEPARTMENTAL	4,056,600
426	COUNTY AND JUSTICE COURT	62,000
435	DISTRICT COURT	416,281
450	DISTRICT CLERK	445,827
455	JUSTICE OF PEACE #1	318,903
456	JUSTICE OF PEACE #2	297,866
460	DISTRICT JUDGE	12,850
465	DISTRICT COURT REPORTER	184,862
475	COUNTY ATTORNEY	604,591
480	DISTRICT ATTORNEY	484,971
495	COUNTY AUDITOR	341,107
497	TREASURER	280,158
499	TAX COLLECTOR	608,663
503	INFORMATION TECHNOLOGY	109,681
510	BUILDING MAINTENANCE	518,806
512	COUNTY JAIL	3,896,553
555	DEPARTMENT OF PUBLIC SAFETY	65,437
560	SHERIFF	1,416,996
569	JUVENILE STAR PROGRAM	267,351
570	JUVENILE PROBATION	272,917
571	SUPERVISION	127,389
635	HEALTH UNIT	686,905
640	COUNTY WELFARE	180,650
641	CHILD WELFARE	8,000
650	LIBRARY	407,481
656	SENIOR CENTER	672,402
658	SCURRY COUNTY YOUTH CENTER	736,599
660	PARKS & RECREATIONAL	1,437,449
665	EXTENSION SERVICE	196,765

GENERAL FUND DEPARTMENT TOTALS	20,536,522
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
COUNTY JUDGE - DEPT. 400

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-400				
1010	ELECTED OFFICIALS	75,990	82,207	84,322
1030	GENERAL PAYROLL	54,533	55,761	52,962
1080	PART TIME	0	2,000	2,000
2010	SOCIAL SECURITY TAX	12,047	13,141	13,088
2030	RETIREMENT	16,257	17,690	17,619
2040	WORKERS COMPENSATION	187	648	645
2060	UNEMPLOYMENT INSURANCE	51	52	29
2250	TRAVEL ALLOWANCE	3,031	3,000	3,000
2255	JUVENILE BOARD COMPENSATION	3,000	3,000	3,000
2256	STATE SALARY SUPPLEMENT	25,200	25,200	34,650
3100	OFFICE SUPPLIES	1,075	900	1,500
4053	INDIGENT FUNERAL EXPENSE	4,500	15,000	6,000
4014	EDUCATION & TRAINING	4,220	5,000	5,000
4210	CELLULAR SERVICE	600	600	600
4800	BONDS & NOTARY SEALS	0	0	0
4810	DUES	200	400	400
4870	MEDICAL INSURANCE EXPENSE	28,370	29,697	30,090
5730	OTHER EQUIPMENT <\$1000	412	1,000	1,000

TOTAL COUNTY JUDGE	229,673	255,296	255,905
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 COMMISSIONERS' COURT - DEPT. 401

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-401				
1010	ELECTED OFFICIALS	274,505	296,665	304,322
2010	SOCIAL SECURITY TAX	20,863	22,879	23,465
2030	RETIREMENT	28,658	31,163	31,961
2040	WORKERS COMPENSATION	452	1,293	1,326
3100	OFFICE SUPPLIES	1,290	600	600
4025	COMM COURT SOFTWARE	1,650	4,000	4,000
4111	PCT 1 EDUCATION & TRAINING	4,979	3,993	3,993
4112	PCT 2 EDUCATION & TRAINING	2,038	3,000	3,000
4113	PCT 3 EDUCATION & TRAINING	0	3,500	3,500
4114	PCT 4 EDUCATION & TRAINING	1,502	3,000	3,000
4211	PCT 1 CELL PHONE	600	600	600
4212	PCT 2 CELL PHONE	600	600	600
4213	PCT 3 CELL PHONE	600	600	600
4214	PCT 4 CELL PHONE	600	600	600
4300	BIDDINGS & NOTICES	4,500	7,000	7,000
4522	PCT 1 AUTO EXPENSE	5,495	4,700	4,700
4523	PCT 2 AUTO EXPENSE	2,201	2,500	3,000
4524	PCT 3 AUTO EXPENSE	65	3,000	3,500
4527	PCT 4 AUTO EXPENSE	2,058	3,000	3,000
4800	BONDS & NOTARY SEALS		700	700
4810	DUES	712	6,000	6,000
4870	MEDICAL INSURANCE EXPENSE	4,646	67,714	81,625
5010	CAPITAL OUTLAY =>\$5000	74,835	20,000	0
TOTAL COMMISSIONERS' COURT		432,849	487,107	491,092

SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
COUNTY CLERK – DEPT 403

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-403				
1010	ELECTED OFFICIALS	74,484	80,221	82,261
1030	GENERAL PAYROLL	139,064	89,573	142,164
1080	PART TIME	16,206	26,200	0
1081	ELECTION WORKER	10,550	0	0
2010	SOCIAL SECURITY TAX	16,841	14,994	19,173
2030	RETIREMENT	23,996	20,423	26,116
2040	WORKERS' COMPENSATION	333	739	945
2060	UNEMPLOYMENT INSURANCE	140	105	85
3100	OFFICE SUPPLIES	4,460	5,250	5,250
3103	RECORDS	4,026	6,800	6,800
3106	VOTER REGISTRATION	1,422	0	0
4114	EDUCATION & TRAINING	3,220	3,800	4,000
4270	TRAVEL EXPENSE	379	1,000	1,000
4500	MAINTENANCE-REPAIRS-MISC	39	500	500
4521	MAINTENANCE AGREEMENTS	14,779	19,000	19,000
4800	BONDS & NOTARY SEALS	102	102	102
4810	DUES	150	50	150
4840	CO CLERK ELECTION EXPENSE	12,216	0	0
4870	MEDICAL INSURANCE EXPENSE	75,896	53,960	113,728
5720	EQUIPMENT=>\$1000< \$5000	1,231	1,500	2,000
5730	OTHER EQUIPMENT <\$1000	1,040	1,200	1,500

TOTAL COUNTY CLERK	400,574	325,417	424,774
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
ELECTION ADMIN -DEPT 405

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-405				
1020	APPOINTED OFFICIAL	0	59,602	61,197
1030	GENERAL PAYROLL	0	0	49,925
1080	PART TIME	0	23,400	0
1081	ELECTION WORKER	0	5,000	7,500
2010	SOCIAL SECURITY TAX	0	6,733	10,674
2030	RETIREMENT	0	9,170	9,336
2040	WORKERS COMPENSATION	0	332	526
2060	UNEMPLOYMENT INSURANCE	0	80	70
3100	OFFICE SUPPLIES	0	2,500	3,000
3103	RECORDS	0	4,972	5,000
3106	VOTER REGISTRATION	0	5,000	5,000
4114	EDUCATION & TRAINING	0	4,000	5,000
4270	TRAVEL EXPENSE	0	1,000	1,500
4500	MAINTENANCE, REPAIR & MISC EXP	0	500	500
4521	MAINTENANCE AGREEMENTS	0	8,369	17,000
4800	BONDS & NOTARY SEALS	0	130	130
4810	DUES	0	150	300
4840	ELECTION EXPENSE	0	8,764	17,000
4870	MEDICAL INSURANCE	0	13,359	47,033
5710	CAPITAL OUTLAY \$5000+	0	0	0
5720	EQUIPMENT =>\$1000<\$5000	0	5,000	5,000
5730	OTHER EQUIPMENT <\$1000	0	3,000	3,000

TOTAL ELECTION ADMINISTRATION	0	161,061	248,691
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
NON-DEPARTMENTAL - DEPT. 409

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-409				
10-409-0010	EMERGENCY RESERVE CONTINGENCY	0	1,500,000	1,000,000
10-409-0040	EMERGENCY MANAGEMENT	87,616	110,000	110,000
3110	POSTAGE	20,888	33,000	40,000
3200	SAFETY MEETINGS	5,895	10,000	10,000
3220	DRUG SCREENING	3,143	10,000	10,000
3300	FUEL & OIL	157,537	250,000	145,000
3310	COPIER SUPPLIES	46,731	35,000	50,000
4010	LEGAL SERVICE	18,613	10,000	10,000
4011	COUNTY AUDIT EXPENSE	59,542	48,000	60,000
4013	BOOKKEEPING EXPENSE	2,969	2,500	3,200
4060	APPRAISAL DISTRICT FEES	368,082	375,000	450,000
4070	TRAPPERS' SALARY	38,400	38,400	38,400
4200	COMMUNICATIONS	110,113	100,000	200,000
4400	UTILITIES	274,868	315,000	300,000
4500	MAINTENANCE-REPAIRS-MISC	182,928	200,000	200,000
4501	ROOF REPAIRS-INSURANCE	0	0	0
4522	CAMERA SYSTEM	0	0	175,000
4525	COMPUTER MAINTENANCE	84,209	100,000	100,000
4526	ALL DEPTS SOFTWARE MAINTENANCE	204,845	257,000	257,000
4610	DELTALERT WARNING SYSTEM	1,667	2,500	2,000
4630	POSTAGE METER LEASES	0	6,000	0
4820	GEN LIABILITY INSURANCE	30,377	40,000	40,000
4825	PROPERTY INSURANCE	259,513	281,000	315,000
4830	PUBLIC OFFICIALS' LIABILITY INSURANCE	20,846	27,000	25,000
4835	CYBER SECURITY INSURANCE	0	15,000	8,000
4845	AUTO LIABILITY	28,448	35,000	35,000
4870	CO SHARE OF MEDICAL INSURANCE	294,185	250,000	250,000
4981	HISTORICAL COMMITTEE	0	3,000	5,000
4982	WORK CENTER	3,000	3,000	3,000
4983	SCURRY CO MUSEUM	50,000	50,000	50,000
4995	RURAL FIRE BRUSH TRUCKS	27,010	40,000	40,000
4997	FLUVANNA FIRE	5,398	5,000	7,000
4999	CONTINGENCIES	0	55,000	55,000
5010	CAPITAL OUTLAY \$5000+)	252,283	0	60,000
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIP <\$1000	0	1,000	1,000

TOTAL NON-DEPARTMENTAL	2,639,106	4,209,400	4,056,600
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
COUNTY AND JUSTICE COURT – DEPT 426

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-426				
4001	COURT REPORTER	180	0	0
4002	COURT APPT ATTORNEY	50,215	55,000	55,000
4050	DR MEDICAL FEES	6,214	7,000	7,000

TOTAL COUNTY AND JUSTICE COURT	56,609	62,000	62,000
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
DISTRICT COURT – DEPT 435

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-435				
1030	GENERAL PAYROLL	51,149	56,508	58,596
1081	INTERNSHIP	0	10,000	10,000
2010	SOCIAL SECURITY TAX	3,777	5,134	5,248
2030	RETIREMENT	5,340	6,993	7,148
2040	WORKERS COMPENSATION	74	253	259
2060	UNEMPLOYMENT INSURANCE	50	61	35
3100	OFFICE SUPPLIES	800	2,500	2,500
4001	COURT REPORTER	8,890	25,000	25,000
4002	COURT APPOINTED ATTORNEY	179,364	240,000	240,000
4003	ADMINISTRATION EXPENSE	4,450	3,690	7,300
4012	JURY EXPENSE	17,873	18,000	36,000
4015	INTERPRETER	810	1,500	1,500
4016	WITNESS EXPENSE	0	600	0
4200	CELL PHONE EXPENSE	0	600	600
4500	MAINT, REPAIR & MISC EXP	0	3,000	3,000
4870	MEDICAL INSURANCE EXPENSE	15,217	15,603	16,395
5720	EQUIPMENT =>\$1000<\$5000	0	800	2,000
5730	OTHER EQUIPMENT <\$1000	700	700	700

TOTAL DISTRICT COURT	288,494	390,942	416,281
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
DISTRICT CLERK – DEPT 450

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-450				
1010	ELECTED OFFICIALS	66,727	73,828	75,750
1030	GENERAL PAYROLL	181,163	197,761	202,977
2010	SOCIAL SECURITY TAX	18,303	20,777	21,323
2030	RETIREMENT	25,880	28,300	29,044
2040	WORKERS' COMPENSATION	376	1,024	1,051
2060	UNEMPLOYMENT INSURANCE	179	178	102
3100	OFFICE SUPPLIES	3,762	4,500	4,500
3103	RECORDS	2,233	4,500	4,500
4114	EDUCATION & TRAINING	2,320	4,100	4,100
4200	COMMUNICATIONS	0	0	0
4210	CELLULAR EXPENSE	322	600	0
4270	TRAVEL EXPENSE	177	600	600
4500	MAINTENANCE-REPAIRS-MISC	250	500	500
4630	LEASE RENTALS	0	0	0
4800	BONDS & NOTARY SEALS	1,943	2,000	2,000
4810	DUES	200	400	400
4870	MEDICAL INSURANCE EXPENSE	86,573	87,500	94,980
5720	EQUIPMENT =>\$1000<\$5000	0	3,000	3,000
5730	OTHER EQUIPMENT <\$1000	3,449	1,000	1,000

TOTAL DISTRICT CLERK	393,857	430,568	445,827
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 JUSTICE OF PEACE, PCT. #1 - DEPT 455

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-455				
1010	ELECTED OFFICIALS	67,362	72,889	74,798
1030	GENERAL PAYROLL	87,447	100,771	103,461
2010	SOCIAL SECURITY TAX	11,520	13,714	14,112
2030	RETIREMENT	16,162	18,679	19,221
2040	WORKERS' COMPENSATION	233	676	695
2060	UNEMPLOYMENT INSURANCE	86	91	52
2250	TRAVEL ALLOWANCE	5,000	5,000	5,000
3100	OFFICE SUPPLIES	3,500	3,500	3,500
4057	AUTOPSY EXPENSE	20,000	20,000	20,000
4114	EDUCATION & TRAINING	2,500	2,500	2,500
4210	CELLULAR SERVICE	1,200	1,200	1,200
4500	MAINTENANCE-REPAIRS-MISC	500	500	500
4630	LEASE RENTALS	2,700	3,000	2,700
4800	BONDS & NOTARY SEALS	500	200	500
4810	DUES & MEMBERSHIPS	400	400	400
4870	MEDICAL INSURANCE EXPENSE	63,398	72,641	67,464
5720	EQUIPMENT =>\$1000<\$5000	1,500	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	1,300	1,300	1,300

TOTAL JUSTICE OF PEACE, PCT. #1	285,308	318,561	318,903
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 JUSTICE OF PEACE, PCT. #2 – DEPT 456

ACCT CODE	ACCOUNT NAME	2024	2025	2026
10-456				
1010	ELECTED OFFICIALS	68,574	73,964	75,873
1030	GENERAL PAYROLL	96,049	101,284	104,034
2010	SOCIAL SECURITY TAX	12,776	13,881	14,238
2030	RETIREMENT	17,187	18,907	19,393
2040	WORKERS' COMPENSATION	254	684	702
2060	UNEMPLOYMENT INSURANCE	94	92	53
2250	TRAVEL ALLOWANCE	5,000	5,000	5,000
3100	OFFICE SUPPLIES	2,366	3,500	3,500
4057	AUTOPSY EXPENSE	6,490	20,000	20,000
4114	EDUCATION & TRAINING	1,373	2,500	2,500
4210	CELLULAR SERVICE	1,200	1,200	1,200
4500	MAINTENANCE-REPAIRS-MISC	80	2,150	5,000
4800	BONDS & NOTARY SEALS	107	200	200
4810	MEMBERSHIP & DUES	70	250	250
4870	MEDICAL INSURANCE EXPENSE	41,409	46,075	43,923
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	771	500	500

TOTAL JUSTICE OF PEACE, PCT. #2	253,800	291,687	297,866
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
DISTRICT JUDGE - DEPT 460

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-460				
2256	DJUDGE SALARY SUPPLEMENT	4,200	4,200	4,200
3100	OFFICE SUPPLIES	131	2,000	2,000
3355	LAW BOOKS	222	500	500
4114	EDUCATION & TRAINING	0	950	950
4210	CELLULAR SERVICE	1,200	600	600
4271	JUVENILE BOARD TRAVEL	3,000	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	0	7,925	0
4830	PUBLIC OFFICALS' LIABILITY INSURANCE	0	1,600	1,600

TOTAL DISTRICT JUDGE	8,753	20,775	12,850
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 COURT REPORTER – DEPT 465

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-465				
1020	APPOINTED OFFICIALS	111,903	122,833	126,478
2010	SOCIAL SECURITY TAX	8,214	9,443	9,676
2030	RETIREMENT	11,683	12,862	13,179
2040	WORKERS' COMPENSATION	162	465	477
2060	UNEMPLOYMENT INSURANCE	108	112	64
3100	OFFICE SUPPLIES	122	800	800
4114	EDUCATION & TRAINING	595	0	0
4210	CELL PHONE	600	600	600
4870	MEDICAL INSURANCE EXPENSE	31,329	32,143	33,388
5730	OTHER EQUIPMENT <\$1000	0	200	200

TOTAL COURT REPORTER	164,716	179,458	184,862
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
COUNTY ATTORNEY – DEPT 475

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-475				
1010	ELECTED OFFICIALS	96,071	103,268	105,843
1020	SB22 CA INVESTIGATOR	49,415	0	0
1030	GENERAL PAYROLL	94,853	103,057	119,546
1031	CA SB22 INCREASE	0	0	175,000
2010	SOCIAL SECURITY TAX	21,091	19,043	26,931
2030	RETIREMENT	29,489	25,938	36,682
2040	WORKERS' COMPENSATION	110	938	1,327
2060	UNEMPLOYMENT INSURANCE	128	93	102
2256	STATE SALARY SUPPLEMENT	42,000	42,000	42,000
3100	OFFICE SUPPLIES	4,035	2,750	3,250
3355	LAW BOOKS	0	500	750
4114	EDUCATION & TRAINING	4,820	4,256	5,000
4210	CELLULAR SERVICE	600	600	600
4521	MAINTENANCE AGREEMENTS	0	723	900
4800	BONDS & NOTARY SEALS	178	327	150
4810	DUES	415	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,226	1,300	1,300
4870	MEDICAL INSURANCE EXPENSE	67,188	61,053	83,710
5730	OTHER EQUIP <\$1000	0	1,000	1,000

TOTAL COUNTY ATTORNEY	411,619	367,346	604,591
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
DISTRICT ATTORNEY – DEPT 480

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-480				
1020	SB22 ASSISTANT ATTORNEY	0	0	0
1030	GENERAL PAYROLL	229,684	149,443	153,891
1031	DA SB22 INCREASE	55,511	0	175,000
1080	PART TIME	0	1,360	1,400
2010	SOCIAL SECURITY TAX	21,372	11,643	24,713
2030	RETIREMENT	29,730	15,858	33,661
2040	WORKERS' COMPENSATION	1,346	1,985	2,686
2060	UNEMPLOYMENT INSURANCE	227	137	162
2250	TRAVEL ALLOWANCE	1,200	1,200	1,200
3100	OFFICE SUPPLIES	4,151	3,150	5,000
3110	POSTAGE	83	50	50
3355	LAW BOOKS	8,771	7,000	9,000
4016	WITNESS EXPENSE	4,542	2,500	2,500
4095	INVESTIGATIVE EXPENSE	1,754	5,000	5,000
4114	EDUCATION & TRAINING	4,262	4,000	4,000
4210	CELLULAR SERVICE	915	1,344	1,344
4500	MAINTENANCE-REPAIRS-MISC	0	250	250
4520	AUTO EXPENSE	97	540	500
4630	LEASE/RENTALS	978	0	0
4800	BONDS & NOTARY SEALS	0	600	600
4810	DUES	413	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,418	2,444	2,444
4870	MEDICAL INSURANCE EXPENSE	50,368	41,493	57,070
5720	EQUIPMENT =>\$1000<\$5000	2,669	2,256	3,000
5730	OTHER EQUIPMENT <\$1000	0	1,000	1,000

TOTAL DISTRICT ATTORNEY	419,491	253,753	484,971
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
AUDITOR – DEPT 495

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-495				
1020	APPOINTED OFFICIALS	98,490	108,386	111,020
1030	GENERAL PAYROLL	87,509	98,333	100,896
2010	SOCIAL SECURITY TAX	13,499	15,814	16,212
2030	RETIREMENT	19,418	21,541	22,082
2040	WORKERS' COMPENSATION	276	779	800
2060	UNEMPLOYMENT INSURANCE	181	187	106
3100	OFFICE SUPPLIES	2,946	2,000	2,000
4114	EDUCATION & TRAINING	640	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	48	500	500
4521	MAINTENANCE AGREEMENTS	0	1,500	1,500
4800	BONDS & NOTARY SEALS	0	100	0
4810	DUES	470	500	500
4870	MEDICAL INSURANCE EXPENSE	70,517	89,923	80,491
5730	OTHER EQUIPMENT <\$1000	840	1,000	2,000

TOTAL AUDITOR	294,834	343,563	341,107
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
TREASURER – DEPT 497

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-497				
1010	ELECTED OFFICIALS	70,456	77,468	79,483
1030	GENERAL PAYROLL	85,793	99,130	101,746
2010	SOCIAL SECURITY TAX	11,491	13,510	13,864
2030	RETIREMENT	16,312	18,402	18,884
2040	WORKERS' COMPENSATION	234	667	683
2060	UNEMPLOYMENT INSURANCE	79	90	51
3100	OFFICE SUPPLIES	3,898	3,500	3,500
3103	RECORDS	99	0	0
4114	EDUCATION & TRAINING	6,792	5,000	5,000
4200	COMMUNICATIONS	201	0	0
4270	TRAVEL EXPENSE	241	600	600
4500	MAINTENANCE-REPAIR-MISC	1,107	3,490	3,490
4800	BONDS & NOTARY SEALS	1,555	500	0
4810	DUES	430	510	510
4870	MEDICAL INSURANCE EXPENSE	46,976	47,757	50,347
5730	OTHER EQUIPMENT <\$1000	0	2,000	2,000

TOTAL TREASURER	245,664	272,624	280,158
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
TAX COLLECTOR – DEPT 499

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-499				
1010	ELECTED OFFICIALS	78,699	85,405	86,874
1030	GENERAL PAYROLL	229,744	248,074	254,626
2010	SOCIAL SECURITY TAX	23,186	25,512	26,125
2030	RETIREMENT	32,201	34,749	35,585
2040	WORKERS' COMPENSATION	446	1,257	1,287
2060	UNEMPLOYMENT INSURANCE	223	224	128
3100	OFFICE SUPPLIES	2,256	6,000	6,000
3110	POSTAGE	27,761	30,000	34,000
4114	EDUCATION & TRAINING	6,100	5,500	5,500
4270	TRAVEL EXPENSE	607	800	800
4500	MAINTENANCE-REPAIRS-MISC	0	700	700
4521	MAINTENANCE AGREEMENTS	41,316	50,000	59,000
4800	BONDS & NOTARY SEALS	3,780	3,000	2,000
4870	MEDICAL INSURANCE EXPENSE	90,631	92,711	96,038
5710	CAPITAL EXPENDITURE \$5000+	27,628	678	0
5720	EQUIPMENT >\$1000<\$5000	0	0	0
5730	OTHER EQUIPMENT			

TOTAL TAX COLLECTOR	564,578	584,610	608,663
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 IT ADMINISTRATOR--DEPT 503

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-503				
1020	DEPARTMENT HEAD	67,847	69,967	71,835
2010	SOCIAL SECURITY TAX	4,799	5,353	5,496
2030	RETIREMENT	7,083	7,291	7,486
2040	WORKERS' COMPENSATION	94	264	281
2060	UNEMPLOYMENT INSURANCE	68	63	36
4114	EDUCATION & TRAINING	802	1,000	1,000
4210	CELL PHONE ALLOWANCE	385	840	840
4270	TRAVEL EXPENSE	128	0	0
4520	AUTO EXPENSE	210	1,000	1,000
4870	MEDICAL INSURANCE EXPENSE	30,191	32,018	21,207
5720	EQUIPMENT = >\$1000<\$5000	0	3,000	0
5730	OTHER EQUIPMENT <\$1000	400	500	500

TOTAL IT ADMINSTRATOR

112,007

121,296

109,681

SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 BUILDING MAINTENANCE – DEPT 510

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-510				
1020	APPOINTED OFFICIAL	60,488	64,451	66,191
1030	GENERAL PAYROLL	130,958	141,196	144,909
1080	PART TIME	0	5,000	5,000
2010	SOCIAL SECURITY TAX	14,537	16,170	16,587
2030	RETIREMENT	19,987	22,025	22,593
2040	WORKERS' COMPENSATION	4,105	9,204	9,442
2050	CLOTHING ALLOWANCE	120	120	120
2060	UNEMPLOYMENT INSURANCE	187	191	109
3104	GROUND SUPPLIES	1,579	1,600	1,600
3320	JANITORIAL SUPPLIES	13,757	13,600	15,200
4210	CELLULAR SERVICE	600	1,200	600
4400	UTILITIES	13,797	12,500	12,500
4460	ANNEX UTILITIES	4,772	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	35,315	83,300	83,300
4520	AUTO EXPENSE	1,872	600	600
4531	ELEVATOR MAINT	3,077	3,500	3,700
4540	ANNEX MAINT, REPAIR & MISC	8,617	12,500	12,500
4870	MEDICAL INSURANCE EXPENSE	53,300	53,457	55,355
5710	CAPITAL EXPENDITURES %5000+	0	0	61,000
5730	OTHER EQUIP <\$500	65	1,000	1,000

As of 1/1/17 S.C. maintenance person will be paid out of
 10-656-1030

TOTAL BUILDING MAINTENANCE	367,133	448,114	518,806
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
JAIL – DEPT 512

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-512				
1010	ELECTED OFFICIALS	51,332	55,215	56,526
1030	GENERAL PAYROLL	1,974,947	2,131,004	2,172,813
2010	SOCIAL SECURITY TAX	149,974	163,022	166,221
2030	RETIREMENT	211,544	222,051	226,408
2040	WORKERS' COMPENSATION	28,767	45,335	46,224
2050	CLOTHING ALLOWANCE	3,636	5,000	3,000
2060	UNEMPLOYMENT INSURANCE	1,940	1,918	1,087
3330	FOOD	189,977	210,000	220,000
3331	OPERATING SUPPLIES	41,818	50,000	50,000
4018	CONTRACT LABOR	157,837	162,000	167,000
4050	DR MEDICAL FEES	46,489	60,000	70,000
4052	JAIL INFIRMARY EXPENSE	209	1,500	1,500
4058	PRISONER TRANSPORT	3,522	5,000	7,500
4114	EDUCATION & TRAINING	1,179	4,000	4,000
4400	UTILITIES	33,353	44,000	44,000
4500	MAINTENANCE-REPAIRS-MISC	25,560	30,000	30,000
4810	DUES	0	200	200
4870	MEDICAL INSURANCE EXPENSE	573,620	641,439	613,574
5710	CAPITAL EXPENDITURES \$5000+	5,693	83,000	10,000
5720	EQUIPMENT =>\$1000<\$5000	993	4,000	4,000
5730	OTHER EQUIPMENT <\$1000	669	2,500	2,500

As of 1/1/17 -1/2 of the nurse for the jail salary will be
paid out of 10-512-1030

TOTAL JAIL	3,503,059	3,921,184	3,896,553
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
DEPARTMENT OF PUBLIC SAFETY – DEPT 555

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-555				
1030	GENERAL PAYROLL	476,394	51,231	43,542
2010	SOCIAL SECURITY TAX	3,649	3,920	3,331
2030	RETIREMENT	4,979	5,339	4,538
2040	WORKERS' COMPENSATION	69	193	165
2060	UNEMPLOYMENT INSURANCE	47	52	22
4870	MEDICAL INSURANCE	13,073	13,226	13,839

TOTAL DEPARTMENT OF PUBLIC SAFETY	498,211	73,961	65,437
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
SHERIFF – DEPT 560

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-560				
1010	ELECTED OFFICIALS	51,332	55,215	56,526
1020	SB22 SALARY	0	12,000	112,000
1030	GENERAL PAYROLL	558,790	584,261	501,865
2010	SOCIAL SECURITY TAX	45,117	53,328	47,225
2030	RETIREMENT	63,696	72,637	64,325
2040	WORKERS' COMPENSATION	12,846	14,930	13,133
2050	CLOTHING ALLOWANCE	2,583	3,000	3,000
2060	UNEMPLOYMENT INSURANCE	561	528	253
3300	FUEL-OIL-GREASE	3,969	2,500	3,500
3301	TIRES-TUBES	902	3,000	5,000
3331	OPERATING SUPPLIES	13,663	18,000	25,000
4094	VICTIM INFO NOTIFOCATION	6,829	7,000	7,000
4095	INVESTIGATIVE EXPENSES	1,000	16,000	16,000
4114	EDUCATION & TRAINING	1,955	4,000	14,000
4200	COMMUNICATIONS	8,494	12,000	10,000
4210	CELLULAR SERVICE	8,993	10,000	10,000
4270	TRAVEL EXPENSE	2,181	5,000	5,000
4400	UTILITIES	28,819	40,000	40,000
4500	MAINTENANCE-REPAIRS-MISC	3,469	12,000	12,000
4520	AUTO EXPENSE	4,675	5,000	5,000
4800	BONDS & NOTARY SEALS	303	1,000	2,000
4810	DUES	85	200	200
4870	MEDICAL INSURANCE EXPENSE	175,713	196,039	205,969
5010	CAPITAL OUTLAY \$5000+	186,185	30,000	10,000
5012	DSB22 SHERIFF EXPENSES	350,000	338,000	238,000
5720	EQUIPMENT =>\$1000<\$5000	27,612	5,000	5,000
5730	OTHER EQUIPMENT <\$1000	4,920	0	5,000

TOTAL SHERIFF	1,564,692	1,500,638	1,416,996
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 JUVENILE STAR PROGRAM – DEPT 569

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-569				
1030	GENERAL PAYROLL	54,153	141,554	131,772
1080	PART TIME	0	0	0
2010	SOCIAL SECURITY TAX	5,954	12,528	11,779
2030	RETIREMENT	8,318	17,064	16,044
2040	WORKERS' COMPENSATION	533	1,294	1,205
2050	CLOTHING ALLOWANCE	205	900	900
2060	UNEMPLOYMENT INSURANCE	74	148	77
3100	OFFICE SUPPLIES	299	300	300
4114	EDUCATION & TRAINING	525	1,500	1,500
4210	CELLULAR SERVICE	600	1,200	1,200
4270	TRAVEL EXPENSE	926	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	2,281	2,500	2,500
4520	AUTO EXPENSE	98	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	32,799	71,205	93,297
5710	CAPITAL OUTLAY \$5000+	0	40,000	0
5730	OTHER EQUIPMENT <\$1000	90	1,277	1,277

TOTAL JUVENILE STAR BOOT CAMP	106,855	296,970	267,351
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 JUVENILE PROBATION – DEPT 570

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-570				
1020	APPOINTED OFFICIALS	2,581	8,250	15,964
1030	GENERAL PAYROLL	82,890	86,727	95,998
2010	SOCIAL SECURITY TAX	10,132	10,564	11,863
2030	RETIREMENT	14,251	14,389	16,159
2040	WORKERS' COMPENSATION	435	872	1,026
2060	UNEMPLOYMENT INSURANCE	126	125	78
3100	OFFICE SUPPLIES	510	500	500
3310	COPIER SUPPLIES	1,511	1,620	1,620
4011	AUDIT EXPENSE	0	7,800	7,800
4055	RESIDENTIAL	0	50,000	50,000
4056	NON-RESIDENTIAL	5,153	6,000	6,000
4092	PROFESSIONAL FEES	17	50	50
4114	EDUCATION & TRAINING	1,145	2,600	2,600
4210	CELLULAR SERVICE	1,150	1,200	1,200
4270	TRAVEL EXPENSE	5,915	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	85	800	800
4520	AUTO EXPENSE	355	4,486	4,486
4800	BONDS & NOTARY SEALS	0	150	150
4870	MEDICAL INSURANCE EXPENSE	44,350	45,400	47,123
5710	CAPITAL OUTLAY \$5000+	27,534	0	0
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	900	1,000	1,000

TOTAL JUVENILE PROBATION	199,040	251,033	272,917
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
SUPERVISION – DEPT 571

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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
HEALTH UNIT – DEPT 635

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-635				
1020	APPOINTED OFFICALS	62,307	65,251	66,965
1030	GENERAL PAYROLL	243,033	287,976	244,586
2010	SOCIAL SECURITY TAX	22,606	27,068	23,880
2030	RETIREMENT	31,858	36,869	32,527
2040	WORKERS' COMPENSATION	235	1,137	1,003
2060	UNEMPLOYMENT INSURANCE	311	319	157
2250	TRAVEL ALLOWANCE	1,939	0	2,800
3100	OFFICE SUPPLIES	2,549	5,000	5,000
3110	POSTAGE	174	500	500
3300	FUEL & OIL	279	800	800
3301	TIRES	0	1,200	1,200
3331	OPERATING SUPPLIES	8,853	20,000	20,000
4018	CONTRACT LABOR	2,625	14,750	14,750
4061	LAB FEES	496	1,000	1,000
4114	EDUCATION & TRAINING	5,254	8,000	8,000
4200	COMMUNICATIONS	6,275	6,380	6,380
4210	CELL PHONE ALLOWANCE	300	600	600
4400	UTILITIES	7,261	0	9,900
4500	MAINTENANCE-REPAIRS-MISC	3,798	4,500	4,500
4520	AUTO EXPENSE	49	550	550
4521	MAINTENANCE AGREEMENTS	672	1,320	1,320
4630	LEASE RENTALS	0	1,980	1,980
4870	MEDICAL INSURANCE EXPENSE	87,330	128,311	95,207
5710	EQUIPMENT>\$5000	0	10,000	135,000
5720	EQUIPMENT =>\$1000<\$5000	1,365	5,000	5,000
5730	OTHER EQUIPMENT <\$1000	699	3,300	3,300

As of 1/1/17-1/2 of jail nurse salary will be paid from 10-512-1030

TOTAL HEALTH UNIT	490,268	631,811	686,905
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
COUNTY WELFARE – DEPT 640

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-640				
1020	APPOINTED OFFICIALS	45,306	54,324	55,777
1030	GENERAL PAYROLL	37,361	44,607	45,780
2010	SOCIAL SECURITY TAX	6,269	7,676	7,877
2030	RETIREMENT	8,630	10,455	10,728
2040	WORKERS' COMPENSATION	132	378	388
2060	UNEMPLOYMENT INSURANCE	87	91	52
2250	TRAVEL ALLOWANCE	769	800	800
3100	OFFICE SUPPLIES	496	700	700
3110	POSTAGE	266	270	280
3340	SUBSISTENCE	0	0	0
3910	DRUG EXPENSE	12,882	19,000	19,000
4050	DR MEDICAL FEES	0	2,000	2,000
4210	CELL PHONE ALLOWANCE	577	600	600
4260	INDIGENT TRANSPORTATION	4,139	5,000	5,000
4500	MAINTENANCE-REPAIRS-MISC	0	0	300
4521	MAINTENANCE AGREEMENTS	1,062	1,500	1,300
4870	MEDICAL INSURANCE EXPENSE	25,949	26,715	27,668
5720	EQUIPMENT =>\$1000<\$5000	1,327	1,400	1,400
5730	OTHER EQUIPMENT <\$1000	345	1,000	1,000

TOTAL COUNTY WELFARE	145,597	176,516	180,650
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
CHILD WELFARE – DEPT 641

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-641 4991	CHILD CARE EXPENSE	7,430	8,000	8,000

TOTAL CHILD WELFARE		7,430	8,000	8,000
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
LIBRARY – DEPT 650

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-650				
1020	APPOINTED OFFICIAL	52,130	57,434	58,945
1030	GENERAL PAYROLL	152,024	147,389	151,311
1080	PART TIME	17,487	28,000	30,000
2010	SOCIAL SECURITY TAX	16,708	17,811	18,380
2030	RETIREMENT	23,139	24,260	25,035
2040	WORKERS' COMPENSATION	253	749	772
2060	UNEMPLOYMENT INSURANCE	226	210	121
3100	OFFICE SUPPLIES	5,961	6,000	6,000
3104	GROUND SUPPLIES	0	350	350
3331	OPERATING SUPPLIES	0	500	500
3333	ACTIVITY SUPPLIES	0	0	1,500
3900	PERIODICALS	194	750	500
3901	ONLINE CONTENT	3,000	8,000	6,000
3902	NEW BOOKS	20,469	30,000	25,000
4114	EDUCATION & TRAINING	2,763	2,500	3,000
4270	TRAVEL	0	1,250	1,500
4320	PROMOTIONAL EXPENSE	0	0	1,500
4400	UTILITIES	7,477	8,500	8,500
4500	MAINTENANCE-REPAIRS-MISC	821	600	600
4521	MAINTENANCE AGREEMENTS	2,660	8,726	8,400
4550	BUILDING MAINTENANCE	0	250	250
4630	LEASE RENTALS	5,400	0	0
4640	BOOK LEASES	0	0	0
4870	MEDICAL INSURANCE EXPENSE	55,431	53,463	55,317
5720	EQUIPMENT =<\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	412	4,200	2,500
TOTAL LIBRARY		366,555	402,442	407,481

SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
 SENIOR CENTER - DEPT 656

ACCT CODE	ACCOUNT NAME	2024 BUDGET	2025 BUDGET	2026 BUDGET
10-656				
1020	APPOINTED OFFICIAL	60,321	65,075	66,797
1030	GENERAL PAYROLL	177,496	191,512	196,006
1080	PART TIME	47,997	45,000	50,000
2010	SOCIAL SECURITY	21,122	23,118	23,976
2030	RETIREMENT	27,947	31,488	32,657
2040	WORKERS COMPENSATION	1,156	1,139	1,181
2060	SUTA	280	272	157
3100	OFFICE SUPPLIES	1,330	1,300	1,300
3110	POSTAGE	287	400	400
3320	JANITORIAL SUPPLIES	5,302	8,000	8,000
3330	FOOD	138,586	140,000	142,000
3331	OPERATING EXPENSE	7,199	10,000	10,000
3333	ACTIVITY SUPPLIES	1,095	1,500	1,500
4114	EDUCATION & TRAINING	0	0	130
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	6,014	14,500	14,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	10,169	16,500	16,500
4520	AUTO EXPENSE	4,963	5,000	5,000
4521	MAINT AGREEMENTS	6,300	6,500	6,500
4810	DUES & MEMBERSHIPS	0	100	0
4870	MEDICAL INSURANCE	89,656	91,780	95,198
5720	EQUIPMENT =>\$1000<\$5000	0	0	0

As of 1/1/17 S.C. maintenance person will be paid from
 10-656-1030

TOTAL SENIOR CENTER	607,820	653,784	672,402
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
SCURRY COUNTY YOUTH CENTER - DEPT 658

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-658				
1020	APPOINTED OFFICIAL	51,440	56,042	57,554
1030	GENERAL PAYROLL	121,330	140,774	231,155
1080	PART TIME	103,670	115,000	115,000
2010	SOCIAL SECURITY	20,609	23,900	30,925
2030	RETIREMENT	28,750	32,554	42,122
2040	WORKERS COMPENSATION	623	727	941
2060	SUTA	263	282	203
3100	OFFICE SUPPLIES	509	2,000	2,000
3104	GROUND SUPPLIES	2,417	5,000	5,000
3320	JANITORIAL SUPPLIES	6,408	5,000	5,000
3330	FOOD	23,504	17,500	20,000
3331	OPERATING EXPENSE	5,273	8,000	8,000
3333	ACTIVITY SUPPLIES	0	3,000	3,000
3334	SPORTS SUPPLIES	16,136	15,000	15,000
4020	PROGRAM EXPENSE	12,294	15,000	15,000
4114	EDUCATION & TRAVEL	0	1,000	1,000
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	17,403	15,500	15,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	14,463	12,500	12,500
4820	GENERAL LIABILITY INSURANCE	17,236	20,000	20,000
4870	MEDICAL INSURANCE	63,157	64,445	134,599
5730	OTHER EQUIPMENT <\$1000	0	1,500	1,500

TOTAL SCURRY COUNTY YOUTH CENTER	506,085	555,324	736,599
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
PARKS & RECREATION – DEPT 660

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-660				
1020	APPOINTED OFFICIALS	41,518	73,847	75,776
1030	GENERAL PAYROLL	373,284	355,582	366,102
1080	PART TIME	5,262	25,000	25,000
1081	SWIMMING POOL SALARIES	53,036	53,000	53,000
2010	SOCIAL SECURITY TAX	35,725	38,942	39,817
2030	RETIREMENT	43,967	47,519	47,812
2040	WORKERS' COMPENSATION	4,997	10,830	11,073
2050	CLOTHING ALLOWANCE	1,755	2,000	3,000
2060	UNEMPLOYMENT INSURANCE	475	459	261
3104	GROUND SUPPLIES	13,743	15,000	25,000
3107	POOL SUPPLIES	39,886	34,000	44,000
3301	TIRES & TUBES	2,051	5,000	7,000
3304	ROAD MATERIAL & CONST.	0	0	201,000
3331	OPERATING SUPPLIES	29,757	34,500	34,500
4018	CONTRACT LABOR	16,580	0	8,000
4114	EDUCATION & TRAINING	3,807	5,000	5,000
4210	CELLULAR SERVICE	1,440	1,752	1,800
4400	UTILITIES	49,003	40,000	50,000
4500	PARK MAINTENANCE-REPAIRS-MISC	69,740	77,373	100,000
4520	AUTO EXPENSE	3,937	5,000	8,000
4590	POOL REPAIRS	4,114	118,000	40,000
4800	BONDS & NOTARY SEALS	129	175	250
4870	MEDICAL INSURANCE EXPENSE	123,535	127,759	132,458
4988	COMMUNITY CENTERS' EXPENSE	5,305	12,000	22,600
5010	CAPITAL OUTLAY \$5000+	27,985	115,749	125,000
5011	TX TPW GRANTS EXPENSE	4,297	0	0
5720	EQUIPMENT =>\$1000<\$5000	4,000	9,000	4,000
5730	EQUIPMENT <\$1000	6,964	7,000	7,000

TOTAL PARKS & RECREATION	966,292	1,214,487	1,437,449
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SCURRY COUNTY BUDGET FOR 2026
GENERAL FUND 10
EXTENSION SERVICE – DEPT 665

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
10-665				
1030	GENERAL PAYROLL	86,723	94,542	98,297
1080	PART TIME	192	1,400	24,800
2010	SOCIAL SECURITY TAX	6,732	7,432	9,417
2030	RETIREMENT	4,943	5,337	5,476
2040	WORKERS' COMPENSATION	127	366	464
2060	UNEMPLOYMENT INSURANCE	84	87	50
2251	BENEFIT ALLOWANCE	0	0	0
3100	OFFICE SUPPLIES	4,426	5,000	5,000
3105	FCS DEMONSTRATION SUPPLIES	2,299	4,000	4,000
3110	POSTAGE	382	400	400
4210	CELLULAR SERVICE	1,177	1,200	1,200
4270	TRAVEL EXPENSE	8,654	10,000	12,000
4272	FCS TRAVEL	2,931	5,700	7,700
4500	MAINT-REPAIR-MISC EXPENSE	3,377	5,200	5,200
4520	AUTO EXPENSE	6,882	10,236	8,000
4800	DUES	1,016	1,240	800
4870	MEDICAL INSURANCE EXPENSE	13,188	13,508	13,961
5710	CAPITAL OUTLAY \$5000+	0	70,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	0	0
5730	OTHER EQUIPMENT<\$1000	0	1,000	0

TOTAL EXTENSION SERVICE	143,133	236,648	196,765
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IV.

ROAD & BRIDGE FUND

SCURRY COUNTY BUDGET FOR 2026
ROAD & BRIDGE FUND 15
RECEIPTS

ACCT CODE	RECEIPTS	2024 ACTUAL	2025 BUDGET	2026 BUDGET
15				
3100-1100	AD VALOREM TAX	2,136,792	2,751,260	3,436,869
3210-2000	AUTO REGISTRATION	337,464	650,000	650,000
3210-2001	TAGS SUPPLEMENT	207,156	150,000	150,000
3210-2002	GROSS WEIGHT & AXLE FEE	71,681	60,000	60,000
3300-2626	TXDOT SB1747 GRANT	1,282,099	500,000	0
3400-0000	LATERAL ROAD	20,450	21,000	21,000
3400-8011	LOCAL TRAFFIC FINE JP1	164	100	100
3400-9011	LOCAL TRAFFIC FINE JP2	959	500	500
3600-1000	INTEREST	89,684	45,000	45,000
3640-1000	SALE OF ASSETS	1,599	0	0
3800-1001	MISCELLANEOUS REVENUE	4,176,500	0	0
3800-1015	INSURANCE PROCEEDS	1,560	0	0

TOTAL ROAD & BRIDGE FUND	8,326,108	4,177,860	4,363,469
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SCURRY COUNTY BUDGET FOR 2026
ROAD & BRIDGE FUND 15
PRECINCT #1– DEPT 621

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
15-621				
1030	PRECINCT PAYROLL	205,227	248,924	255,336
1080	PART TIME	7,913	18,000	19,800
2010	SOCIAL SECURITY TAX	15,923	20,510	21,138
2030	RETIREMENT	21,914	26,061	26,729
2040	WORKERS' COMPENSATION	4,377	9,803	10,104
2060	UNEMPLOYMENT INSURANCE	209	242	139
3100	OFFICE SUPPLIES	0	110	121
3300	FUEL-OIL-GREASE	40,363	91,300	100,430
3301	TIRES-TUBES	12,481	12,100	13,310
3304	ROAD MATERIAL & CONSTRUCTION	116,248	211,750	232,925
3331	OPERATING SUPPLIES	11,825	16,500	18,150
4014	MACHINE HIRE	16,050	5,500	6,050
4021	SAFETY & TRAINING	757	1,210	1,210
4025	NON-TRAVEL MEALS	178	900	900
4210	CELLULAR SERVICE	609	1,032	1,032
4400	UTILITIES	7,513	8,800	9,650
4500	REPAIRS	49,247	35,852	38,830
4550	BUILDING & GROUNDS MAINT	1,273	2,130	3,630
4630	LEASE PAYMENT	30,734	0	142,022
4870	MEDICAL INSURANCE EXPENSE	79,339	97,828	101,058
5010	CAPITAL OUTLAY \$5,000+	0	70,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	0	0
5730	OTHER EQUIPMENT <\$1000	668	4,525	3,328

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #1	622,848	883,077	1,005,892
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SCURRY COUNTY BUDGET FOR 2026
ROAD & BRIDGE FUND 15
 PRECINCT #2- DEPT 622

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
15-622				
1030	PRECINCT PAYROLL	208,334	258,083	257,933
1080	PART TIME	16,618	15,000	23,400
2010	SOCIAL SECURITY TAX	16,852	20,981	21,612
2030	RETIREMENT	23,446	27,015	27,000
2040	WORKERS' COMPENSATION	4,476	10,028	10,330
2060	UNEMPLOYMENT INSURANCE	219	247	142
3100	OFFICE SUPPLIES	0	300	300
3300	FUEL-OIL-GREASE	45,436	75,000	75,000
3301	TIRES-TUBES	10,490	15,000	15,000
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	387,194	250,000	300,000
3331	OPERATING SUPPLIES	7,826	10,000	10,000
4021	SAFETY & TRAINING	1,623	1,200	1,400
4022	NON-TRAVEL MEALS	400	500	500
4210	CELLULAR SERVICE	910	1,176	1,176
4400	UTILITIES	5,767	5,000	6,000
4500	REPAIRS	38,961	35,000	42,000
4550	BUILDING & GROUNDS MAINT	728	800	800
4630	LEASE PAYMENT	34,219	146,365	100,000
4870	MEDICAL INSURANCE EXPENSE	78,326	97,911	69,197
5010	CAPITAL OUTLAY \$5,000+	35,730	81,753	5,000
5730	OTHER EQUIPMENT <\$1000	0	0	0

WENT BACK TO PRECINCT SYSTEM APRIL 2016

TOTAL PRECINCT #2	917,555	1,056,359	971,790
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SCURRY COUNTY BUDGET FOR 2026
ROAD & BRIDGE FUND 15
PRECINCT #3- DEPT 623

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
15-623				
1030	PRECINCT PAYROLL	228,009	246,069	250,431
1080	PART TIME	0	5,000	5,000
2010	SOCIAL SECURITY TAX	17,422	19,297	19,631
2030	RETIREMENT	23,804	25,763	26,218
2040	WORKERS' COMPENSATION	4,083	9,224	9,383
2060	UNEMPLOYMENT INSURANCE	230	228	129
3100	OFFICE SUPPLIES	0	500	500
3300	FUEL-OIL-GREASE	42,250	75,000	80,000
3301	TIRES-TUBES	15,348	10,000	17,000
3304	ROAD MATERIAL & CONSTRUCTION	227,981	275,160	190,000
3331	OPERATING SUPPLIES	29,446	15,000	15,000
4014	MACHINE HIRE	0	5,000	5,000
4021	SAFETY & TRAINING	65	500	500
4022	NON-TRAVEL MEALS	181	500	500
4200	COMMUNICATIONS	204	500	500
4210	CELLULAR SERVICE	1,164	1,176	1,176
4400	UTILITIES	1,554	6,000	6,000
4500	REPAIRS	34,492	45,000	55,000
4550	BUILDING & GROUNDS MAINT	0	200	200
4630	LEASE PAYMENT	32,464	170,000	182,022
4870	MEDICAL INSURANCE EXPENSE	65,738	66,798	69,181
5010	CAPITAL OUTLAY \$5000	92,500	19,534	0
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			

TOTAL PRECINCT #3	816,935	996,449	933,371
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SCURRY COUNTY BUDGET FOR 2026
ROAD & BRIDGE FUND 15
PRECINCT #4- DEPT 624

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
15-624				
1030	PRECINCT PAYROLL	231,857	383,377	302,158
1080	PART TIME	9,792	12,000	12,000
2010	SOCIAL SECURITY TAX	18,534	30,348	24,135
2030	RETIREMENT	25,167	41,336	31,623
2040	WORKERS' COMPENSATION	5,045	14,505	11,536
2060	UNEMPLOYMENT INSURANCE	215	397	158
3100	OFFICE SUPPLIES	98	200	200
3300	FUEL-OIL-GREASE	72,725	100,000	100,000
3301	TIRES-TUBES	17,829	20,000	25,000
3304	ROAD MATERIAL & CONSTRUCTION	716,781	300,000	600,000
3331	OPERATING SUPPLIES	14,113	25,000	25,000
4014	MACHINE HIRE	0	5,000	5,000
4021	SAFETY & TRAINING	1,208	2,000	3,000
4022	NON-TRAVEL MEALS	0	300	300
4210	CELLULAR SERVICE	756	1,608	1,608
4400	UTILITIES	3,011	6,000	6,000
4500	REPAIRS	45,854	40,000	50,000
4550	BUILDING & GROUND MAINTENANCE	10	5,000	5,000
4600	OFFICE RENT	1,200	1,200	1,200
4630	LEASE PAYMENT	100,552	151,000	163,022
4870	MEDICAL INSURANCE EXPENSE	65,072	98,775	82,976
5010	CAPITAL OUTLAY \$5000 +	100,757	210,000	0
5730	OTHER EQUIPMENT <\$1000	0	2,500	2,500
	WENT BACK TO PRECINCT SYSTEM APRIL 2016			

TOTAL PRECINCT #4	1,430,576	1,450,546	1,452,416
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V.

PERMANENT IMPROVEMENTS

SCURRY COUNTY BUDGET FOR 2026
PERMANENT IMPROVEMENTS FUND 29
 RECEIPTS

ACCT CODE 29	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
3100-1100	AD VALOREM TAX	0	0	0
3100-1110	KCE BATTERY TAX ABATEMENT	25,500	25,500	25,500
3100-1111	BRAZOS WIND TAX ABATEMENT	103,776	102,695	102,695
3100-1112	LUMINA I SOLAR TAX ABATEMENT	174,800	194,400	194,400
3100-1113	LUMINA II SOLAR TAX ABATEMENT	172,800	194,400	194,400
3100-1114	CANYON WIND TAX ABATEMENT	324,240	324,450	324,450
3100-1115	CROSSTRAILS BATTERY TAX ABATEMENT	0	60,000	60,000
3100-1116	FLATLAND SOLAR TAX ABATEMENT	0	0	189,000

TOTAL PERMANENT IMPROVEMENTS	801,116	901,445	1,090,445
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SCURRY COUNTY BUDGET FOR 2026
PERMANENT IMPROVEMENTS FUND 29
 PERMANENT IMPROVEMENTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
29				
40-5710	COURTHOUSE RENOVATION	6,272	0	350,000
455-5710	ANNEX PERM IMPROVEMENTS	53,316	0	0
510-5710	WELL & SPRINKLER SYSTEM	26,353	0	0
660-5010	TPW RECREATIONAL GRANT	258,367	159,699	0
660-5710	PARKS DEPT. IMPROVEMENT	0	30,000	0
660-5711	PARKS-PARKING LOT REPAIRS	0	0	0

TOTAL PERMANENT IMPROVEMENTS	344,308	189,699	350,000
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VI.

LAW ENFORCEMENT

SCURRY COUNTY BUDGET FOR 2026
LEOSE FUND 30
RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
30				
3300-1560	LEOSE GRANT	5,954	2,000	2,000

LEOSE FUND	5,954	2,000	2,000
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SCURRY COUNTY BUDGET FOR 2026
LEOSE FUND 30
 LEOSE FUND 30- DEPT 585

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
30				
585-4014	EDUCATION & TRAINING	1,582	2,000	2,000

TOTAL LEOSE FUND	1,582	2,000	2,000
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SCURRY COUNTY BUDGET FOR 2026
LE CONSTRUCTION INTEREST & SINKING FUND 61
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
61				
3100-1100	AD VALOREM TAXES	908,300	942,350	941,600
3600-1000	INTEREST	17,945	12,000	12,000

LE CONSTRUCTION I&S FUND	926,245	954,350	953,600
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SCURRY COUNTY BUDGET FOR 2026
LE CONSTRUCTION I&S FUND 61
 LE CONSTRUCTION I&S - DEPT 512

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
61				
3909	INTEREST EXPENSE	188,300	172,350	156,600
4003	ADMINISTRATION EXPENSE	2,850	2,000	2,000
5700	CERTIFICATE OF OBLIGATION REPAYMENT	730,000	780,000	795,000

	TOTAL LE CONSTRUCTION I&S FUND	921,150	954,350	953,600
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VII.

FEE FUNDS

SCURRY COUNTY BUDGET FOR 2026
LAW LIBRARY FUND 24
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
24				
3400-4000	COUNTY CLERK FEES	2,240	1,000	1,000
3400-7000	DISTRICT CLERK FEES	10,530	3,000	3,000

TOTAL LAW LIBRARY		12,770	4,000	4,000
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SCURRY COUNTY BUDGET FOR 2026
LAW LIBRARY FUND 24
 LAW LIBRARY – DEPT 652

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
24-652 3355	LAW BOOKS	51,926	45,000	45,000

TOTAL LAW LIBRARY	51,926	45,000	45,000
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SCURRY COUNTY BUDGET FOR 2026
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
25				
3400-8010	JP#1 COURT BUILDING SECURITY	0	100	100
3400-9010	JP#2 COURT BUILDING SECURITY	0	700	700

TOTAL JP COURT BUILDING SECURITY		0	800	800
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SCURRY COUNTY BUDGET FOR 2026
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25
 JUSTICE OF THE PEACE COURT BUILDING SECURITY - DEPT 425

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
25				
5720	JP, PCT 1 EQUIPMENT =>\$1000<\$5000	0	0	0
5721	JP, PCT 2 EQUIPMENT =>\$1000<\$5000	0	0	0

TOTAL JP COURT BUILDING SECURITY	0	0	0
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SCURRY COUNTY BUDGET FOR 2026
RECORDS MANAGEMENT & PRESERVATION FUND 27
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
27				
3400-4004	RMP-CC CRIM \$2.50	113	0	0
3400-4101	COUNTY CLERK – RECORDS ARCHIVE FEE	41,171	40,000	40,000
3400-4102	COUNTY SHARE COUNTY CLERK – RM&P FEE	1,558	2,000	2,000
3400-4103	COUNTY CLERK – RM&P FEE	40,424	40,000	40,000
3400-1104	CC CIVIL/FAM REC MNGT & PRESER	1,537	1,000	1,000
3400-7002	DISTRICT CLERK RM&P FEE	837	1,000	1,000
3400-7003	DC RPF RECORDS PRESERVE FEE	303	1,000	1,000
3400-7101	DISTRICT CLERK - ARCHIVE FEE	51	1,000	1,000
3400-7102	DISTRICT CLERK – COUNTY SHARE	40	0	0
3400-7104	DC CIVIL/FAM REC MNGT & PRESER	10,871	0	0

TOTAL RECORDS MGMT & PRESERVATION	96,905	86,000	86,000
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SCURRY COUNTY BUDGET FOR 2026
RECORDS MANAGEMENT & PRESERVATION FUND 27
 RECORDS MANAGEMENT & PRESERVATION – DEPT 582

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
27-582				
3103	RECORDS	113,316	110,000	110,000
4521	MAINTENANCE AGREEMENTS	21,506	30,000	30,000
5010	CAPITAL OUTLAY \$5000+	6823	0	0

TOTAL RECORDS MGMT & PRESERVATION	141,645	140,000	140,000
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SCURRY COUNTY BUDGET FOR 2026
COURTHOUSE SECURITY FUND 28
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
28				
3400-4003	COUNTY CLERK FEES	2,281	5,300	5,300
3400-7003	DISTRICT CLERK FEES	6,241	1,500	1,500
3400-8003	JUSTICE OF PEACE PCT#1 FEES	413	500	500
3400-9003	JUSTICE OF PEACE PCT#2 FEES	3,023	2,500	2,500

TOTAL COURTHOUSE SECURITY FUND	11,958	9,800	9,800
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SCURRY COUNTY BUDGET FOR 2026
COURTHOUSE SECURITY FUND 28
 COURTHOUSE SECURITY 581

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
28				
581-4520	REPAIRS	0	2,500	0
581-4998	MISC EXPENSE	3,346	5,000	5,000
581-5010	CAPITAL OUTLAY \$5000+	0	0	0
581-5730	OTHER EQUIPMENT <\$1000	0	0	0

TOTAL COURTHOUSE SECURITY	3,346	7,500	5,000
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SCURRY COUNTY BUDGET FOR 2026
JUSTICE COURT TECHNOLOGY FUND 42
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
42				
3400-8000	JP1 JUDICIAL EDUC & SUPPORT	1,000	0	0
3400-8001	JP1 LANGUAGE ACCESS FUND	600	500	500
3400-8002	JP1 JURY FUND	14	0	0
3400-8004	JUSTICE COURT PCT#1 TECHNOLOGY FEES	342	500	500
3400-8010	JP1 COURT FEES	405	0	0
3400-8037	JP1 CONSOLIDATED COURT COST JCSF	0	3,000	3,000
3400-9000	JP2 JUDICIAL EDUC & SUPPORT	590	0	0
3400-9001	JP2 LANGUAGE ACCESS FUND	354	100	100
3400-9002	JP2 JURY FUND	51	0	0
3400-9004	JUSTICE COURT PCT#2 TECHNOLOGY FEES	2,520	2,000	2,000
3400-9010	JP2 COURT FEES	3,339	0	0
3400-9037	JP2 CONSOLIDATED COURT COST JCSF	0	500	500

TOTAL JUSTICE COURT TECHNOLOGY FUND	9,215	6,600	6,600
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SCURRY COUNTY BUDGET FOR 2025
JUSTICE COURT TECHNOLOGY FUND 42
 JUSTICE COURT TECHNOLOGY FUND - DEPT 425

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
42-425				
4014	JP#1 EDUCATION & TRAINING	766	1,000	1,000
4015	JP#2 EDUCATION & TRAINING	0	500	500
4200	JP#1 INTERNET	0	0	0
4502	JP#2 MAINT, REPAIR & MISC EXP	253	2,100	2,100
4520	JP#1 MAINTENANCE AGREEMENTS	132	2,000	2,000
4521	JP#2 MAINTENANCE AGREEMENTS	0	0	0
5720	JP#1 EQUIPMENT =>\$1000<\$5000	0	0	3,000
5721	JP#2 EQUIPMENT =>\$1000<\$5000	0	3,000	3,000
5730	JP#1 OTHER EQUIPMENT <\$1000	0	0	0
5731	JP#2 OTHER EQUIPMENT <\$1000	0	0	0

TOTAL JUSTICE COURT TECHNOLOGY FUND	1,151	8,600	11,600
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SCURRY COUNTY BUDGET FOR 2026
COUNTY & DISTRICT COURT TECH FUND 43
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
43				
3400-4000	CC CLERK OF THE COURT FEES	5,641	5,000	5,000
3400-4001	CC LANGUAGE ACCESS FUND	192	150	150
3400-4002	CC JURY FUND	668	1,000	1,000
3400-4003	CC JUDICIAL EDUC & SUPPORT	240	100	100
3400-4010	COUNTY COURT TECH FUND	435	650	650
3400-4020	COUNTY CLERK FACILITY FEE FUND	1,280	1,000	1,000
3400-7000	DC CLERK OF THE COURT FEES	23,985	0	0
3400-7001	DC LANGUAGE ACCESS FUND	853	0	0
3400-7002	DC JURY FUND	2,856	0	0
3400-7003	DC JUDICIAL EDUC & SUPPORT	0	0	0
3400-7010	DISTRICT COURT TECH FUND	156	300	300
3400-7020	DC FACILITY FEE FUND	5,701	0	0

COUNTY & DISTRICT COURT TECH FUND	42,007	8,200	8,200
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SCURRY COUNTY BUDGET FOR 2026
COUNTY & DISTRICT COURT TECH FUND 43
SUMMARY OF EXPENSE

DEPT CODE	NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
424-4500	DCTF MAINTENANCE	0	3,000	3,000
424-5720	DCTF EQUIPMENT >\$2500	0	1,411	1,411
426-5720	CCTF EQUIPMENT >\$5000	2,589	2,500	2,500

COUNTY & DISTRICT COURT TECH FUND	2,589	6,911	6,911
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VIII.

ENTERPRISE FUNDS

SCURRY COUNTY BUDGET FOR 2026
SCURRY COUNTY GOLF COURSE FUND 80
 RECEIPTS

ACCT CODE	RECEIPTS	2024 ACTUAL	2025 BUDGET	2026 BUDGET
80				
3100-1100	AD VALOREM TAXES	351,970	513,721	551,574
3400-0001	GREEN FEES	80,993	50,000	60,000
3400-0002	CART SHED RENTALS	54,736	23,000	30,000
3400-0003	MEMBERSHIP DUES	107,694	45,000	88,000
3400-0004	CONTRIBUTIONS & DONATIONS	0	0	0
3400-0005	DONATION - IRRIGATION	130	0	0
3400-0007	TOURNAMENT FEES	6,225	1,000	6,000
3400-0008	DISCOUNT FEES	173	0	0
3400-0009	CART RENTALS	0	0	15,000
3700-1015	PRO SHOP MERCH REVENUE	19,106	35,000	10,000
3700-1016	GOLF COURSE CONCESSION	10,687	4,000	7,500
3800-1001	MISCELLANEOUS INCOME	-772	1,250	12,000

TOTAL SCURRY CO GOLF COURSE FUND	630,942	672,971	780,074
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SCURRY COUNTY BUDGET FOR 2026
COUNTY GOLF COURSE FUND 80
COUNTY GOLF COURSE – DEPT 661

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
80-661-1020	APPOINTED OFFICIALS	62,735	53,993	55,369
1080	PART TIME SALARIES	33,914	90,000	90,000
2010	SOCIAL SECURITY TAX	7,126	11,062	11,167
2030	RETIREMENT	9,773	15,067	15,210
2040	WORKERS COMPENSATION	225	545	550
2050	CLOTHING ALLOWANCE	668	2,000	2,000
2060	SUTA	90	131	73
3100	OFFICE SUPPLIES	970	1,000	1,000
3104	GROUND SUPPLIES	46,093	40,000	48,000
3110	POSTAGE	73	300	300
3300	FUEL, OIL & GREASE	9,867	9,500	11,400
3301	TIRES & TUBES	292	500	1,500
3320	JANITORIAL SUPPLIES	856	1,500	1,750
3330	FOOD	6,156	7,500	7,500
3331	OPERATING SUPPLIES & EXPENSE	1,017	1,500	1,800
3332	PRO SHOP MERCHANDISE	5,013	8,000	18,500
4017	CONTRACT SERVICES	168,000	168,000	184,000
4200	COMMUNICATIONS	0	1,500	1,500
4210	CELLULAR SERVICE	431	450	450
4320	PROMOTIONAL & ADVERTISING	-428	6,000	6,000
4400	UTILITIES	3,397	4,000	4,000
4500	MAINT-REPAIR-MISC EXPENSE	37,751	69,700	72,000
4630	LEASE/RENTALS	52,623	66,657	80,659
4870	MEDICAL INSURANCE	25,190	25,766	26,846
5010	COST OF IRRIGATION	0	0	0
5710	CAPITAL EXPENDITURES \$5000+	59,255	114,500	130,000
5720	EQUIPMENT =>\$1000<\$5000	2,257	2,900	7,000
5730	OTHER EQUIP <\$1000	677	600	1,500

TOTAL COUNTY GOLF COURSE	534,021	702,671	780,074
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SCURRY COUNTY BUDGET FOR 2026
AIRPORT FUND 83
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
83				
3100-1100	AD VALOREM TAXES	477,800	484,777	543,403
3300-1000	AIRPORT STATE GRANTS	59,515	50,000	50,000
3600-1000	INTEREST	33,908	15,000	20,000
3700-1003	AIRPORT REVENUE	45,030	100,000	50,000
3800-1001	MISC REVENUE	150,000	0	0

MOVED FROM FUND 10-516 JANUARY 2015

TOTAL AIRPORT FUND 83	766,253	649,777	663,403
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SCURRY COUNTY BUDGET FOR 2026
AIRPORT FUND 83
 AIRPORT – DEPT 516

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
83-516				
1020	DEPARTMENT HEAD	49,748	53,951	55,413
1030	GENERAL PAYROLL	130,441	139,384	142,982
1080	PART TIME	0	25,000	25,000
2010	SOCIAL SECURITY TAX	13,400	16,749	17,136
2030	RETIREMENT	18,812	22,813	23,341
2040	WORKERS COMPENSATION	1,491	4,585	4,691
2060	UNEMPLOYMENT INSURANCE	175	198	113
3100	OFFICE SUPPLIES	1,438	2,500	2,500
3300	FUEL & OIL	4,448	12,000	15,000
3301	TIRES	2,240	2,500	2,500
3331	OPERATING SUPPLIES	1,086	2,500	2,500
4200	COMMUNICATIONS	16,644	24,000	24,000
4210	CELL SERVICE	600	600	600
4270	TRAVEL EXPENSE	0	0	0
4400	UTILITIES	8,156	15,000	15,000
4500	MAINT, REPAIR, & MISC EXPENSE	38,644	50,000	50,000
4505	RUNWAY MAINTENANCE	0	100,000	100,000
4820	GENERAL LIABILITY INSURANCE	12,366	14,000	14,000
4870	MEDICAL INSURANCE EXPENSE	70,317	71,997	74,627
4994	RESALES	21,338	44,000	44,000
5010	CAPITAL OUTLAY \$5000+	21,923	48,000	50,000
5720	EQUIPMENT \$1000-\$5000	3,670	0	0
5730	OTHER EQUIPMENT <\$1000	580	0	0
	MOVED FROM FUND 10-516 JANUARY 2015			

TOTAL AIRPORT FUND 83	417,517	649,777	663,403
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SCURRY COUNTY BUDGET FOR 2026
SCURRY COUNTY EMS FUND 85
 RECEIPTS

ACCT CODE	RECEIPTS	2024 ACTUAL	2025 BUDGET	2026 BUDGET
85				
3100-1100	AD VALOREM TAXES	1,885,217	1,961,320	1,756,667
3300-1000	STATE GRANTS	18,101	13,500	13,500
3300-1001	MEDICAID BILLING REIM	22,364	25,000	25,000
3400-0000	PATIENT RECEIPTS	2,152,722	1,000,000	1,500,000
3400-1000	EMS EDUCATION PROGRAM	0	0	0
3600-1000	INTEREST	45,535	20,000	25,000
3640-1000	SALE OF ASSETS	27,000	0	
3800-1001	MISCELLANEOUS INCOME	68,349	5,000	7,500

TOTAL SCURRY COUNTY EMS FUND	4,219,288	3,024,820	3,327,667
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SCURRY COUNTY BUDGET FOR 2026
SCURRY COUNTY EMS FUND 85
SCURRY COUNTY EMS - DEPT 540

ACCT CODE	ACCOUNT NAME	2024 ACTUAL	2025 BUDGET	2026 BUDGET
85-540				
1020	APPOINTED OFFICIALS	121,327	130,780	134,005
1030	GENERAL PAYROLL	1,396,321	1,503,794	1,700,000
1080	PART TIME	110,654	149,640	175,000
2010	SOCIAL SECURITY TAX	122,100	136,493	136,495
2030	RETIREMENT	158,527	185,916	185,916
2040	WORKERS' COMPENSATION	19,478	33,015	33,015
2050	CLOTHING ALLOWANCE	2,918	8,000	10,000
2060	UNEMPLOYMENT INSURANCE	1,576	1,606	1,607
3100	OFFICE SUPPLIES	5,091	6,500	7,000
3200	SAFETY TRAINING	1,055	1,500	2,000
3300	FUEL & OIL	1,368	3,000	3,000
3301	TIRE EXPENSE	2,261	9,500	10,000
3331	OPERATING EXPENSES	75,490	87,000	88,000
4018	CONTRACT LABOR	30,000	30,000	30,000
4019	EMS EDUCATION PROGRAM	14,572	18,000	20,000
4092	PROFESSIONAL SERVICES	185,483	150,000	190,000
4114	EDUCATION & TRAINING	15,451	18,000	20,000
4200	COMMUNICATIONS	2,123	0	0
4210	CELLULAR SERVICE	3,876	5,000	5,000
4270	TRAVEL	9,035	25,000	25,000
4400	UTILITIES	6,289	8,500	10,000
4500	MAINT-REPAIR-MISC EXPENSE	27,960	35,000	35,000
4520	VEHICLE EXPENSE	33,940	50,000	50,000
4521	MAINTENANCE AGREEMENTS	8,950	25,000	30,000
4550	BUILDING GROUNDS & MAINTENANCE	287	10,000	10,000
4810	DUES	1,685	10,000	10,000
4870	MEDICAL INSURANCE	331,460	383,576	406,629
5710	CAPITAL OUTLAY \$5,000+	524,855	0	0
5720	EQUIPMENT =>\$1000<\$5000	4,437	0	0
5730	OTHER EQUIPMENT	3,183	0	0

TOTAL SCURRY COUNTY EMS	3,221,752	3,024,820	3,327,667
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