
OFFICIAL BUDGET

2025



Scurry County, Texas



2025 Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,390,624 which is a 14.066% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$109,589 .

The members of the commissioners' court voting on the adoption of the 2025 budget.

FOR: Dan Hicks Jr., Terry Williams, Doug Scott, Jeff Mitchell

AGAINST: none

	<u>2024</u>	<u>2025</u>
Property Tax Rate	\$0.4820	\$0.5498
No New Revenue Tax Rate	\$0.4820	\$0.5074
No New Revenue M&O Tax Rate	\$0.4512	\$0.4755
Voter Approval Tax Rate *	\$0.4945	\$0.5796
*adjusted for sales tax		
Debt Rate	\$0.0308	\$0.0278

Abstent
Shawn
McCowan

The total net outstanding Certificate of Obligation debt on January 1, 2024 will be \$9,320,000.00.

**ORDER SETTING THE 2024 PROPERTY TAX RATE
FOR SCURRY COUNTY, TEXAS**

Whereas, the Scurry County Commissioners Court has voted to set the tax revenue levy for Tax Year 2024/FY2025 in order to provide funds with which to meet the budget requirements of the County, and to pay the expenses necessarily incurred in connection with the services provided by the County to Scurry County residents: therefore,

BE IT ORDERED BY THE COMMISSIONERS COURT ON AUGUST 20, 2024:

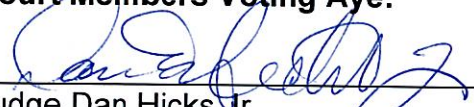
That the levy for Tax Year 2024/Fiscal Year 2025 is an ad valorem tax of \$0.5498 per \$100 assessed valuation on all taxable property within the county.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.13% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$42.

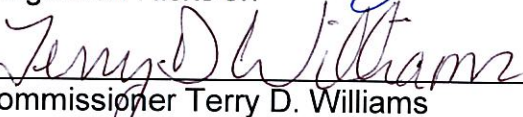
This tax rate is hereby adopted in the following components:

General Fund Maintenance and Operation Tax Rate	\$0.5220
Debt Service Tax Rate	\$0.0278
2024 Total Ad Valorem Tax Rate	\$0.5498

Court Members Voting Aye:



Judge Dan Hicks Jr.



Commissioner Terry D. Williams



Commissioner Doug Scott

Commissioner Shawn McCowen



Commissioner Jeff Mitchell

ATTEST:


County Clerk Melody Appleton

Court Members Voting Nay:

Judge Dan Hicks Jr.

Commissioner Terry D. Williams

Commissioner Doug Scott

Commissioner Shawn McCowen

Commissioner Jeff Mitchell

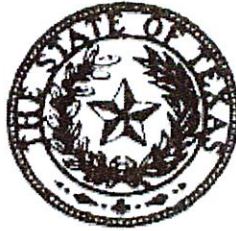
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I.

BUDGET SUMMARY



Scurry County Courthouse
1806 25th Street, Suite 200
Snyder, Texas 79549

Phone: 325-573-8576
Fax: 325-573-1266

Dan Hicks Jr.
County Judge
Scurry County, Texas

2025 BUDGET PROPOSAL

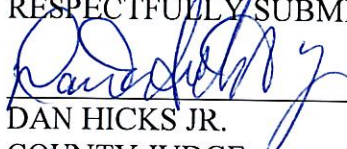
TO: THE HONORABLE COMMISSIONERS COURT AND THE CITIZENS OF
SCURRY COUNTY, TEXAS.

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, HEREBY SUBMIT FOR YOUR CONSIDERATION A PROPOSED BUDGET FOR SCURRY COUNTY FOR THE YEAR JANUARY 1, THRU DECEMBER 31, 2025.

ESTIMATED RECEIPTS FOR SAID BUDGET ARE \$29,580,112.00 WITH ESTIMATED EXPENDITURES FOR SAID BUDGET OF \$28,708,667.00. APPROXIMATELY 64.5% OF THE ESTIMATED REVENUE WILL BE DERIVED FROM THE PROPOSED AD VALOREM TAX RATE OF **\$0.5498** PER EACH \$100 ASSESSED VALUATION. 10.44% WILL BE DERIVED FROM THE 1/2% SALES TAX MAKING A TOTAL OF 25.06% FROM THE COMBINED TAXES. OTHER RECEIPTS WILL BE FROM VARIOUS LOCAL FINES, FEES, MEDICAL SERVICES AND STATE GRANTS.

A COPY OF SAID BUDGET WILL BE PLACED ON FILE IN THE OFFICE OF THE COUNTY CLERK.

RESPECTFULLY SUBMITTED,



DAN HICKS JR.
COUNTY JUDGE



ANGELA SANCHEZ
COUNTY AUDITOR



MELODY APPLETON
COUNTY CLERK

BUDGET CERTIFICATE

BUDGET OF SCURRY COUNTY, TEXAS

BUDGET YEAR FROM JANUARY 1, 2025 THRU DECEMBER 31, 2025

SCURRY COUNTY, TEXAS;

WE, DAN HICKS JR., COUNTY JUDGE, MELODY APPLETON, COUNTY CLERK, AND, ANGELA SANCHEZ, COUNTY AUDITOR, OF SCURRY COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE ATTACHED BUDGET IS A TRUE AND CORRECT COPY OF THE BUDGET OF SCURRY COUNTY, TEXAS, AS APPROVED AND PASSED BY THE COMMISSIONERS COURT OF SAID COUNTY ON THE 20th DAY OF AUGUST, 2024, AS THE SAME ON FILE IN THE OFFICE OF THE COUNTY CLERK OF SAID COUNTY



DAN HICKS JR., COUNTY JUDGE

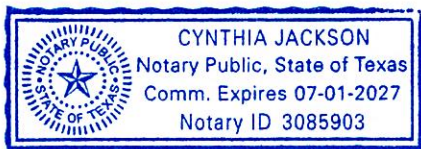


MELODY APPLETON, COUNTY CLERK



ANGELA SANCHEZ, COUNTY AUDITOR

SUBSCRIBED AND SWORN BEFORE ME, THE UNDERSIGNED AUTHORITY, THIS THE 20th DAY OF AUGUST, 2024.



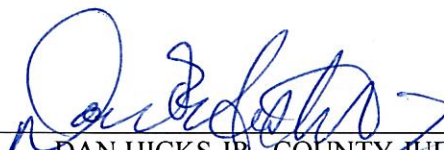


NOTARY PUBLIC STATE OF TEXAS

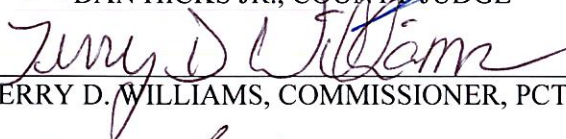
BUDGET LETTER

IN ACCORDANCE WITH ACT 1931, 42ND LEGISLATURE, STATE OF TEXAS, PAGE 339, THE FOLLOWING BUDGET FOR SCURRY COUNTY FOR THE YEAR BEGINNING JANUARY 1, 2025, IS HEREBY APPROVED AND THE TAX LEVIES FIXED IN ACCORDANCE THEREWITH AS SET FORTH IN THE COMMISSIONERS COURT MINUTES, BOOK _____, PAGE _____.

THE TAX RATE ADOPTED BY THE COMMISSIONERS COURT IS .5498.
DONE IN OPEN COURT THIS, THE 20TH DAY OF AUGUST A.D., 2024.



DAN HICKS JR., COUNTY JUDGE



TERRY D. WILLIAMS, COMMISSIONER, PCT. 1



DOUG SCOTT, COMMISSIONER, PCT. 2

SHAWN MCCOWEN, COMMISSIONER, PCT. 3



JEFF MITCHELL, COMMISSIONER, PCT. 4

ORDER OF THE COMMISSIONERS' COURT
OF
SCURRY COUNTY, TEXAS

By order of the Commissioners Court of Scurry County, Texas, the FY 2025
Scurry County Budget, as presented, in the amount of \$28,708,667.00 is hereby adopted.

The vote of each member of the Court is recorded as shown below:

Yea	Nay	
✓		<u>Terry D. Williams</u>
		Terry D. Williams, Commissioner, Precinct 1

↓		<u>Doug Scott</u>
		Doug Scott, Commissioner, Precinct 2

—	—	<u>Shawn McCowen</u>
		Shawn McCowen, Commissioner, Precinct 3

✓		<u>Jeff Mitchell</u>
		Jeff Mitchell, Commissioner, Precinct 4

✓		<u>Dan Hicks Jr.</u>
		Dan Hicks Jr., County Judge

ATTEST:
Melody Appleton
MELODY APPLETON, COUNTY CLERK

II.

STATISTICS

AD VALOREM TAX STRUCTURE

COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2001/02	0.4692	757,087,717	3,502,147	4,920,000
2002/03	0.5050	798,608,190	3,726,035	4,755,000
2003/04	0.5050	943,627,866	4,043,597	4,580,000
2004/05	0.4468	1,177,112,416	4,925,211	4,400,000
2005/06	0.3530	1,685,196,303	7,062,748	5,235,000
2006/07	0.3375	2,102,968,162	7,138,502	4,855,000
2007/08	0.2954	2,516,189,462	7,346,474	-0-
2008/09	0.2740	2,925,205,799	7,163,804	16,400,000
2009/10	0.3677	2,403,387,587	8,749,548	16,235,000
2010/11	0.3810	2,577,611,444	9,646,379	16,085,000
2011/12	0.3989	2,606,091,387	11,626,053	15,920,000
2012/13	0.3136	3,247,794,800	12,329,130	15,455,000
2013/14	0.3136	3,334,750,464	10,916,457	14,930,000
2014/15	0.31275	3,581,731,486	11,172,628	14,395,000
2015/16	0.32000	2,882,780,846	9,186,439	13,845,000
2016/17	0.38000	2,313,306,505	8,605,226	13,760,000
2017/18	0.38000	2,289,989,595	8,776,316	13,195,000
2018/19	0.44980	2,440,588,844	10,443,387	12,610,000
2019/20	0.44980	2,684,591,742	10,642,006	12,010,000

AD VALOREM TAX STRUCTURE

COMPARISON BY YEAR AS SHOWN

YEARS LEVY/BUDGET	TAX RATE	VALUATION	TAX COLLECTED	INDEBTEDNESS
2020/21	.5361	2,282,248,081	11,773,792	11,390,000
2021/22	.4800	3,231,649,952	11,792,354	10,720,000
2022/23	.4820	3,488,277,588	14,882,460	10,030,000
2023/24	.5498	3,525,993,291		9,320,000

2612 College Avenue
Snyder, Texas 79549
Jackie Martin, RPA,RTA,CTA
Chief Appraiser
Phone: (325) 573-8549
Fax: (325) 573-8458
www.scurrytex.com
scad@scurrytex.com

Scurry County Appraisal District



Taxing Jurisdictions
County of Scurry
Western Texas College
City of Snyder
Scurry Co. Hospital Dist.
Snyder ISD
Ira ISD
Hermleigh ISD
Colorado ISD
Roscoe ISD

2024 Certified Appraisal Roll

SCURRY COUNTY

APPRAISAL ROLL INFORMATION

2024 Appraisal Roll ARB Approved Value

TOTAL MARKET VALUE **\$6,048,243,333**

TOTAL TAXABLE VALUE **\$3,622,272,670**

*2024 Kinder Morgan Value has been settled, so the tax payment should be 100%

New 23.231 Circuit Breaker Cap Loss **\$63,396,728**

Freeze Loss Value **\$56,294,448**

Freeze Tax Loss **\$271,339.24**

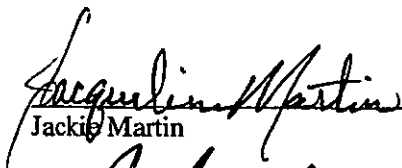
Approximate Levy using 2023 rate **\$17,187,853.95**

Value under ARB Review. (Not included above)

Total Market Value: **\$243,068,417**

Total Taxable Value: **\$ 50,612,625**

I, Jackie Martin, Chief Appraiser for the Scurry County Appraisal District, affirm the information presented is a summary of the portion of the Approved Appraisal Roll of Scurry County Appraisal District which list property taxable by the SCURRY COUNTY and constitutes the Appraisal Roll for the SCURRY COUNTY.



Jackie Martin

July 25, 2024

Date



Received by:

1/25/24

Date

Notice About 2024 Tax Rates

Property Tax Rates in Scurry County.

This notice concerns the 2024 property tax rates for Scurry County.

This notice provides information about two tax rates used in adopting the current tax year’s tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year’s no-new-revenue tax rate \$0.5074/\$100.

This year’s voter-approval tax rate \$0.5796/\$100.

To see the full calculations, please visit www.co.scurry.tx.us for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances.

The following estimated balances will be left in the taxing unit’s accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
General Fund	\$1,210,797

Current Year Debt Service.

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment To be Paid From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts To be Paid	Total Payment
Law Enforcement Center	\$780,000	\$172,350	\$0	\$952,350

Total required for 2024 debt service	\$ 952,350
- Amount (if any) paid from funds listed in unencumbered funds	\$ 0
- Amount (if any) paid from other resources	\$ 0
- Excess collections last year	\$ 37,634
= Total to be paid from taxes in 2024	\$ 914,716
+ Amount added in anticipation that the taxing unit will collect	
only 93.0000% of its taxes in 2024	\$ 68,849
= Total Debt Levy	\$ 983,565

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The Scurry County Tax Office County Auditor certifies that Scurry County Tax Office County has spent \$646,537 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Tax Office County Sheriff has provided Scurry County Tax Office information on these costs, minus the state revenues received for the reimbursement of such costs. This increased the voter-approval tax rate by 0.0030 /\$100.

Indigent Health Care Compensation Expenditures

The Scurry County Tax Office spent \$234,211 from July 1 2023 to June 30 2024 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance. For current tax year, the amount of increase above last year’s enhanced indigent health care expenditures is \$55,490. This increased the voter-approval tax rate by 0.0015 /\$100.

Indigent Defense Compensation Expenditures

The Scurry County Tax Office spent \$223,521 from July 1 2023 to June 30 2024 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$275,732 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$-52,211. This increased the voter-approval tax rate by 0.0000/\$100 to recoup 275732.

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by Jana Young, Scurry County Tax Assessor Collector, 07/30/2024.

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §26.06(b-2).

NOTICE OF PUBLIC HEARING ON TAX INCREASE

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE	\$	0.5615	per \$100
NO-NEW-REVENUE TAX RATE	\$	0.5074	per \$100
VOTER-APPROVAL TAX RATE	\$	0.5796	per \$100

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Scurry County from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval tax rate is the highest tax rate that Scurry County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Scurry County is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON 08/20/2024 10:00 AM at Scurry County Courtroom 3rd Floor, 1806 25th St, Snyder, TX.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Scurry County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Scurry County Commissioners Court of Scurry County at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: Shawn McCowen, Doug Scott, Dan Hicks, Terry Williams and Jeff Mitchell

AGAINST the proposal: None

PRESENT and not voting: All

ABSENT: None

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Scurry County last year
(name of taxing unit)
 Scurry County
 to the taxes proposed to be imposed on the average residence homestead by Scurry County this year.
(name of taxing unit)

	2023	2024	Change
Total tax rate (per \$100 of value)	\$0.4820	\$0.5615	16.49% increase
Average homestead taxable value	\$97,821	\$104,841	7.17% increase
Tax on average homestead	\$471	\$588	24.85% increase
Total tax levy on all properties	\$17,790,198	\$19,798,452	11.28% increase

(Include the following text if these no-new-revenue maintenance and operations rate adjustments apply for the taxing unit)

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The Scurry County Tax Office County Auditor certifies that Scurry County Tax Office County has spent \$ 646,537 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Scurry County Tax Office County Sheriff has provided Scurry County Tax Office County information on these costs, minus the state revenues received for the reimbursement of such costs.

This increased the no-new-revenue maintenance and operations rate by 0.0030 /\$100.

Indigent Health Care Compensation Expenditures (counties)

The Scurry County spent \$ 234,211 from July 1 2023 to June 30 2024 on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 55,490.

This increased the no-new-revenue maintenance and operations rate by 0.0015 /\$100.

Indigent Defense Compensation Expenditures (counties)

The Scurry County spent \$ 223,521 from July 1 2023 to June 30 2024 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of increase above last year's enhanced indigent defense compensation expenditures is \$ -52,211.

This increased the no-new-revenue maintenance and operations rate by 0.0000 /\$100.

Eligible County Hospital Expenditures (cities and counties)

The spent \$ from July 1 to June 30 on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is \$.

This increased the no-new revenue maintenance and operations rate by /\$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for Scurry County at (325) 573-9316 or jana.young@co.scurry.tx.us, or visit n.co.scurry.tx.us/page/scurry.County.Assessor for more information.

(If the tax assessor for the taxing unit does not maintain an internet website)

For assistance with tax calculations, please contact the tax assessor for at or.

SCURRY COUNTY, TEXAS
2025
BUDGET SUMMARY & FORECAST OF CASH POSITION

FUNDS UTILIZING AD VALOREM TAXES	ACTUAL 2023 EXPENSE	BEGINNING FUND BAL 01/01/2024	2024 ESTIMATED		ESTIMATED ENDING BAL 12/31/2024		2025 BUDGET ESTIMATES				ESTIMATED ENDING BAL 12/31/2025
			RECEIPTS	EXPENSE	RECEIPTS	EXPENSE	ESTIMATED RECEIPTS BUDGET	ESTIMATED TAXES	ESTIMATED STATE SALES TAXES	ESTIMATED EXPENDITURES BUDGET	
General Fund	15,104,193	1,500,655	16,438,562	16,795,169	1,144,048	3,468,785	12,730,104	3,000,000	19,198,889	1,144,048	
Road & Bridge Fund	2,569,402	2,155,475	3,201,341	3,201,341	2,155,475	1,426,600	2,751,260	0	4,177,860	2,155,475	
Board of Co. Development	0	25,091	0	0	25,091	0	0	0	0	25,091	
Permanent Improvements	95,558	219,324	186,864	0	406,188	901,445	0	30,000	954,350	1,277,633	
LE Enforcement Complex Debt	919,150	426,558	918,625	918,625	426,558	12,000	942,350	0	672,971	426,558	
Scurry County Golf Course	599,963	571,823	498,952	498,952	571,823	159,250	513,721	0	649,777	571,823	
Airport	333,984	69,647	551,303	551,303	69,647	165,000	484,777	0	3,024,820	69,647	
EMS Fund	2,578,324	2,534,029	2,374,890	2,374,890	2,534,029	1,063,500	1,961,320	0		2,534,029	
TOTAL TAX FUNDS	22,200,574	7,502,601	24,170,537	24,340,280	7,332,858	7,196,580	19,383,532	3,000,000	28,708,667	8,204,303	

TAX RATE INFORMATION

Total Estimated Ad Valorem Base 18,441,182
 Ad Valorem at 100%- M/O 942,350
 Ad Valorem at 100%- Debt Rate 3,525,993,291
 Taxable Appraised Values

Other Key Items

2025 No New Revenue Rate 0.50740
 Last Year's No New Revenue Rate 0.48200
 2025 Maintenance & Operation Rate 0.59630
 2025 Debt Service Rate 0.02780

2025 Total Assessment per \$100

0.54980

III.

GENERAL FUND

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 RECEIPTS

ACCT CODE	RECEIPTS	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10				
310-1100	AD VALOREM TAX	6,908,634	10,466,337	12,730,104
310-1115	ABATEDF AD VAL-DERMOTT WIND	308,660	195,000	308,660
310-1116	ABATED AD VAL-FLUVANNA WIND	132,140	117,000	295,240
310-1117	ABATED AD VAL-COYOTE WIND FARM	566,280	193,400	188,760
310-1201	DELQ AD VAL TAX	1,888,263	1,000,000	1,000,000
311-1300	CO SALES & USE TAX ALLOCATION	3,374,105	2,800,000	3,000,000
312-1301	MIXED DRINK TAX	32,873	20,000	20,000
312-1302	ALCOHOLIC BEVERAGE PERMITS	0	10,000	0
319-1200	P & I/DISC AD VAL TAX	212,564	80,000	80,000
333-2560	LAW ENFORCEMENT GRANTS	88,303	0	0
333-3002	JURY REIMBURSEMENT	7,072	3,000	3,000
333-3003	STATE GRANTS - CO JUDGE SLRY SUPPLEMENT	25,200	25,200	25,200
333-3004	STATE GRANTS - CO ATTY SLRY SUPPLEMENT	42,000	42,000	42,000
333-3005	INDIGENT DEFENSE	24,608	24,475	24,475
333-3006	TITLE IXX; XX	50,136	45,000	45,000
339-0057	SHARED REVENUE - BORDEN CO JUVENILE	2,500	2,500	2,500
339-0058	SHARED REVENUE - CITY-STAR PROGRAM	39,970	40,000	40,000
339-0059	SISD-STAR PROGRAM	7,452	10,000	10,000
339-4094	STATE REIMB VINE	8,578	8,000	8,000
340-2000	SHERIFF CITATIONS & MISC	31,960	20,000	20,000
340-2001	PHONE COMMISSION	26,929	20,000	20,000
340-4000	COUNTY CLERK FEES	191,901	150,000	100,000
340-4001	COUNTY CLERK \$2 EFILING FEE	1,615	2,000	2,000
340-5001	TAX COLLECTOR FEES	559,942	400,000	400,000
340-7000	DISTRICT CLERK FEES	47,478	20,000	20,000
340-7001	DIST CLERK \$2 EFILING FEE	175	250	250
340-7059	CHILD ABUSE PREVENTION FEE	100	0	0
340-7060	CHILDRENS ADVOCACY FEE	35	0	0
340-8010	PCT #1 JUSTICE COURT FEES	6,194	10,000	10,000
340-8020	PCT #2 JUSTICE COURT FEES	7,475	10,000	10,000
340-9000	APROB BOND SUPERVISION FEES	840	0	0
340-9001	ADULT PROBATION CO PTD FEES	5,465	3,000	3,000
342-0002	SHERIFF PRISONER KEEP	329,219	200,000	200,000
342-0004	DWI BLOOD DRAWS	668	300	300
345-0009	HEALTH UNIT FEES	25,982	20,000	20,000
347-0003	BGC MEMBERSHIP DUES	9,254	25,000	25,000
349-0038	APROB FISCAL SERVICE FEES	3,652	3,700	3,700

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 RECEIPTS

ACCT CODE	RECEIPTS	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10				
350-1003	CO CLK COURT FINES	26,440	20,000	20,000
350-1004	DIST COURT FINES	38,750	25,000	25,000
350-1005	PCT #1 JUSTICE COURT FINES	14,425	20,000	20,000
350-1006	PCT #2 JUSTICE COURT FINES	85,276	50,000	50,000
350-2001	LIBRARY FEES	5,092	5,000	5,000
350-2003	BGC FINES & MISC.	-18	200	200
350-2004	PARKS FINES & MISC	-105	0	0
360-1000	INTEREST	589,268	150,000	200,000
364-1000	SALES OF ASSETS	161	0	0
367-1004	CONGREGATE MEALS (DONATIONS)	21,048	15,000	15,000
367-1005	HOME DELIVERY (DONATIONS)	16,131	15,000	15,000
367-1007	BGC PROGRAM SERVICES FEES	41,845	15,000	15,000
367-1008	SC TRANSPORTATION REIM	10,260	10,000	15,000
370-1002	COMMUNITY CENTER REVENUE	960	700	1,000
370-1006	POOL RENTAL INCOME	49,736	20,000	20,000
370-1007	PARKS RENTAL INCOME	1,800	1,000	15,000
370-1009	ARMORY RENTAL	24,137	15,000	15,000
370-1015	BGC RENTAL INCOME	2,295	1,000	500
370-1016	BGC CONCESSION INCOME	437	0	500
370-1630	MENTAL HEALTH OFFICE RENT	0	9,000	9,000
370-2004	HERMLEIGH LANDFILL	0	500	500
370-3000	OIL PRODUCTION ROYALTY	105,169	75,000	75,000
370-3002	OPOID SETTLEMENT REVENUE	22,953	0	0
380-1001	MISCELLANEOUS REVENUE	18,343	25,000	25,000
380-1015	INSURANCE PROCEEDS	72,739	0	0
380-1516	FUEL EXCISE TAX REFUND	981	0	0
	TOTAL GENERAL FUND	16,116,342	16,438,562	19,198,889

SCURRY COUNTY BUDGET FOR 2024
GENERAL FUND 10
SUMMARY OF EXPENSES

DEPT CODE	NAME	2025 BUDGET
400	COUNTY JUDGE	254,647
401	COMMISSIONERS' COURT	498,056
403	COUNTY CLERK	335,712
405	ELECTION ADMINISTRATION	151,928
409	NON-DEPARTMENTAL	4,209,400
426	COUNTY AND JUSTICE COURT	62,000
435	DISTRICT COURT	390,942
450	DISTRICT CLERK	433,937
455	JUSTICE OF PEACE #1	309,318
456	JUSTICE OF PEACE #2	291,687
460	DISTRICT JUDGE	20,775
465	DISTRICT COURT REPORTER	179,458
475	COUNTY ATTORNEY	367,090
480	DISTRICT ATTORNEY	253,753
495	COUNTY AUDITOR	343,563
497	TREASURER	272,624
499	TAX COLLECTOR	583,932
503	INFORMATION TECHNOLOGY	121,296
510	BUILDING MAINTENANCE	448,114
512	COUNTY JAIL	3,848,184
555	DEPARTMENT OF PUBLIC SAFETY	73,961
560	SHERIFF	1,150,638
569	JUVENILE STAR PROGRAM	296,970
570	JUVENILE PROBATION	251,033
571	SUPERVISION	114,234
630	MENTAL HEALTH	9,000
635	HEALTH UNIT	641,711
640	COUNTY WELFARE	176,516
641	CHILD WELFARE	8,000
650	LIBRARY	390,667
656	SENIOR CENTER	653,784
658	SCURRY COUNTY YOUTH CENTER	555,324
660	PARKS & RECREATIONAL	1,264,487
665	EXTENSION SERVICE	236,148

GENERAL FUND DEPARTMENT TOTALS **19,198,889**

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 COUNTY JUDGE - DEPT. 400

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-400				
1010	ELECTED OFFICIALS	69,855	75,870	82,207
1030	GENERAL PAYROLL	47,565	51,460	55,761
1080	PART TIME	0	1,200	2,000
2010	SOCIAL SECURITY TAX	11,012	12,266	13,141
2030	RETIREMENT	14,890	16,582	17,690
2040	WORKERS COMPENSATION	244	604	648
2060	UNEMPLOYMENT INSURANCE	43	53	52
2250	TRAVEL ALLOWANCE	3,000	3,000	3,000
2255	JUVENILE BOARD COMPENSATION	3,000	3,000	3,000
2256	STATE SALARY SUPPLEMENT	25,200	25,200	25,200
3100	OFFICE SUPPLIES	1,747	900	900
4014	EDUCATION & TRAINING	5,331	5,000	5,000
4053	INDIGENT FUNERAL EXPENSE	1,500	15,000	15,000
4210	CELLULAR SERVICE	600	600	600
4800	BONDS & NOTARY SEALS	1,523	0	0
4810	DUES	200	400	400
4870	MEDICAL INSURANCE EXPENSE	27,269	28,753	29,048
5730	OTHER EQUIPMENT <\$1000	646	1,000	1,000
	TOTAL COUNTY JUDGE	213,625	240,888	254,647

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 COMMISSIONERS' COURT - DEPT. 401

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-401				
1010	ELECTED OFFICIALS	252,721	273,906	296,665
2010	SOCIAL SECURITY TAX	19,364	21,138	22,879
2030	RETIREMENT	26,384	28,791	31,163
2040	WORKERS COMPENSATION	467	1,194	1,293
3100	OFFICE SUPPLIES	1,307	2,600	600
4111	PCT 1 EDUCATION & TRAINING	5,540	3,993	3,993
4112	PCT 2 EDUCATION & TRAINING	1,717	3,000	3,000
4113	PCT 3 EDUCATION & TRAINING	3,241	3,000	3,500
4114	PCT 4 EDUCATION & TRAINING	1,123	3,000	3,000
4211	PCT 1 CELL PHONE	600	600	600
4212	PCT 2 CELL PHONE	600	600	600
4213	PCT 3 CELL PHONE	600	600	600
4214	PCT 4 CELL PHONE	600	600	600
4300	BIDDINGS & NOTICES	4,392	6,000	7,000
4520	COMM COURT SOFTWARE	0		4,000
4521	PCT 1 AUTO EXPENSE	1,135	4,658	4,700
4522	PCT 2 AUTO EXPENSE	131	2,500	2,500
4523	PCT 3 AUTO EXPENSE	550	2,500	3,000
4524	PCT 4 AUTO EXPENSE	2,066	3,000	3,000
4800	BONDS & NOTARY SEALS	-129	600	700
4810	DUES	4,646	6,000	6,000
4870	MEDICAL INSURANCE EXPENSE	65,147	65,547	78,663
5710	CAPITAL OUTLAY =\$5000	0	0	20,000
	TOTAL COMMISSIONERS' COURT	392,202	433,827	498,056

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
COUNTY CLERK – DEPT 403

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-403				
1010	ELECTED OFFICIALS	68,805	74,305	80,221
1030	GENERAL PAYROLL	124,099	129,295	89,573
1080	PART TIME	1,110	26,000	26,200
1081	ELECTION WORKER	2,455	0	0
2010	SOCIAL SECURITY TAX	14,460	15,996	14,994
2030	RETIREMENT	20,143	21,788	20,423
2040	WORKERS' COMPENSATION	313	788	739
2060	UNEMPLOYMENT INSURANCE	115	135	105
3100	OFFICE SUPPLIES	4,098	5,250	5,250
3103	RECORDS	2,922	6,800	6,800
3106	VOTER REGISTRATION	4,776	1,500	0
4014	EDUCATION & TRAINING	1,552	3,800	3,800
4270	TRAVEL EXPENSE	108	1,000	1,000
4500	MAINTENANCE-REPAIRS-MISC	78	275	500
4521	MAINTENANCE AGREEMENTS	18,726	16,515	19,000
4800	BONDS & NOTARY SEALS	785	102	102
4810	DUES	125	125	50
4840	CO CLERK ELECTION EXPENSE	6,954	17,000	0
4870	MEDICAL INSURANCE EXPENSE	58,027	55,979	64,255
5720	EQUIPMENT=>\$1000< \$5000	319	1,200	1,500
5730	OTHER EQUIPMENT <\$1000	1,571	1,000	1,200
	TOTAL COUNTY CLERK	331,541	378,853	335,712

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 ELECTION ADMINISTRATION -DEPT. 405

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-405				
1020	APPOINTED OFFICIAL	0	0	59,602
1080	PART TIME	0	0	23,400
1081	ELECTION WORKERS	0	0	5,000
2010	SOCIAL SECURITY TAX	0	0	6,733
2030	RETIREMENT	0	0	9,170
2040	WORKERS COMPENSATION	0	0	332
2060	UNEMPLOYMENT INSURANCE	0	0	80
3100	OFFICE SUPPLIES	0	0	2,500
3103	RECORDS	0	0	5,000
3106	VOTER REGISTRATION	0	0	5,000
4014	EDUCATION & TRAINING	0	0	4,000
4270	TRAVEL EXPENSE	0	0	1,000
4500	MAINTENANCE, REPAIR & MISC EXPENSE	0	0	500
4521	MAINTENANCE AGREEMENTS	0	0	1,000
4800	BONDS & NOTARY SEALS	0	0	102
4810	DUES	0	0	150
4840	ELECTION EXPENSE	0	0	7,000
4870	MEDICAL INSURANCE	0	0	13,359
5720	EQUIPMENT =>\$1000-<\$5000	0	0	5,000
5730	OTHER EQUIPMENT <\$1000	0	0	3,000
	TOTAL NON-DEPARTMENTAL	0	0	151,928

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
NON-DEPARTMENTAL - DEPT. 409

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-409				
10-409-0010	EMERGENCY RESERVE CONTINGENCY	0	0	1,500,000
10-409-0040	EMERGENCY MANAGEMENT	36,444	100,000	110,000
3110	POSTAGE	18,972	30,000	33,000
3200	SAFETY MEETINGS	5,728	10,000	10,000
3220	DRUG SCREENING	3,627	3,000	10,000
3300	FUEL & OIL	160,468	250,000	250,000
3310	COPIER SUPPLIES	53,089	35,000	35,000
4010	LEGAL SERVICE	6,222	10,000	10,000
4011	COUNTY AUDIT EXPENSE	50,621	48,000	48,000
4013	BOOKKEEPING EXPENSE	928	2,500	2,500
4060	APPRAISAL DISTRICT FEES	320,451	335,490	375,000
4070	TRAPPERS' SALARY	38,400	38,400	38,400
4200	COMMUNICATIONS	167,834	90,000	100,000
4400	UTILITIES	272,075	315,000	315,000
4500	MAINTENANCE-REPAIRS-MISC	106,940	200,000	200,000
4501	ROOF REPAIRS-INSURANCE	76,000	0	0
4520	COMPUTER MAINTENANCE	102,180	77,000	100,000
4521	ALL DEPTS SOFTWARE MAINTENANCE	579,321	257,000	257,000
4610	DELTALERT WARNING SYSTEM	1,667	2,500	2,500
4630	POSTAGE METER LEASES	4,001	6,000	6,000
4820	GEN LIABILITY INSURANCE	24,143	25,000	40,000
4825	PROPERTY INSURANCE	216,261	220,000	281,000
4830	AUTO LIABILITY	25,684	0	15,000
4835	CYBER SECURITY INSURANCE	0	26,000	35,000
4840	PUBLIC OFFICIALS' LIABILITY INSURANCE	21,199	22,000	27,000
4870	CO SHARE OF MEDICAL INSURANCE	197,072	270,000	250,000
4874	WORK CENTER	3,000	3,000	3,000
4981	HISTORICAL COMMITTEE	3,000	3,000	3,000
4983	SCURRY CO MUSEUM	52,500	50,000	50,000
4997	FLUVANNA FIRE	5,000	5,000	5,000
4998	RURAL FIRE BRUSH TRUCKS	47,662	40,000	40,000
4999	CONTINGENCIES	15,000	55,000	55,000
5710	CAPITAL OUTLAY \$5000+	0	252,283	0
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIP <\$1000	739	1,000	1,000
	TOTAL NON-DEPARTMENTAL	2,616,228	2,784,173	4,209,400

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 COUNTY AND JUSTICE COURT – DEPT 426

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-426				
4001	COURT REPORTER	-111	0	0
4002	COURT APPT ATTORNEY	49,580	55,000	55,000
4050	DR MEDICAL FEES	6,981	6,000	7,000

TOTAL COUNTY AND JUSTICE COURT	56,450	61,000	62,000
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SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
DISTRICT COURT – DEPT 435

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-435				
1030	GENERAL PAYROLL	47,256	51,030	56,508
1081	INTERNSHIP	0	0	10,000
2010	SOCIAL SECURITY TAX	3,477	3,950	5,134
2030	RETIREMENT	4,933	5,380	6,993
2040	WORKERS COMPENSATION	78	195	253
2060	UNEMPLOYMENT INSURANCE	44	52	61
3100	OFFICE SUPPLIES	1,041	2,500	2,500
4001	COURT REPORTER	17,986	25,000	25,000
4002	COURT APPOINTED ATTORNEY	223,384	170,000	240,000
4003	ADMINISTRATION EXPENSE	3,690	3,000	3,690
4015	INTERPRETER	1,700	1,500	1,500
4016	WITNESS EXPENSE	0	600	600
4200	CELL PHONE EXPENSE	0	600	600
4500	MAINT, REPAIR & MISC EXP	0	750	3,000
4850	JURY EXPENSE	11,734	12,000	18,000
4870	MEDICAL INSURANCE EXPENSE	14,603	15,432	15,603
5720	EQUIPMENT =>\$1000<\$5000	0	1,000	800
5730	OTHER EQUIPMENT <\$1000	0	500	700
	TOTAL DISTRICT COURT	329,926	293,489	390,942

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
DISTRICT CLERK – DEPT 450

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-450				
1010	ELECTED OFFICIALS	71,410	77,030	73,828
1030	GENERAL PAYROLL	171,644	182,273	197,761
2010	SOCIAL SECURITY TAX	18,085	19,837	20,777
2030	RETIREMENT	25,375	27,020	28,300
2040	WORKERS' COMPENSATION	389	977	1,024
2060	UNEMPLOYMENT INSURANCE	156	183	178
3100	OFFICE SUPPLIES	3,153	4,600	4,500
3103	RECORDS	3,011	4,500	4,500
4014	EDUCATION & TRAINING	4,070	4,000	4,100
4200	COMMUNICATIONS	161	500	0
4210	CELLULAR EXPENSE	281	600	600
4270	TRAVEL EXPENSE	154	1,400	600
4500	MAINTENANCE-REPAIRS-MISC	0	475	500
4630	LEASE RENTALS	0	3,100	0
4800	BONDS & NOTARY SEALS	993	1,500	2,000
4810	DUES	150	400	400
4870	MEDICAL INSURANCE EXPENSE	78,245	84,703	90,869
5720	EQUIPMENT =>\$1000<\$5000	1,129	3,000	3,000
5730	OTHER EQUIPMENT <\$1000	0	1,500	1,000
	TOTAL DISTRICT CLERK	378,406	417,598	433,937

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 JUSTICE OF PEACE, PCT. #1 - DEPT 455

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-455				
1010	ELECTED OFFICIALS	60,096	67,379	72,889
1030	GENERAL PAYROLL	85,672	92,856	100,771
2010	SOCIAL SECURITY TAX	10,837	12,687	13,714
2030	RETIREMENT	15,218	17,280	18,679
2040	WORKERS' COMPENSATION	254	625	676
2060	UNEMPLOYMENT INSURANCE	90	93	91
2250	TRAVEL ALLOWANCE	4,094	5,000	5,000
3100	OFFICE SUPPLIES	1,787	3,500	3,500
4014	EDUCATION & TRAINING	2,978	2,500	2,500
4057	AUTOPSY EXPENSE	14,550	15,000	20,000
4210	CELLULAR SERVICE	569	600	1,200
4500	MAINTENANCE-REPAIRS-MISC	287	500	500
4630	LEASE RENTALS	323	3,000	3,000
4800	BONDS & NOTARY SEALS	93	100	200
4810	DUES & MEMBERSHIPS	410	400	400
4870	MEDICAL INSURANCE EXPENSE	52,130	66,451	63,398
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	1,300	1,300
	TOTAL JUSTICE OF PEACE, PCT. #1	249,388	290,771	309,318

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 JUSTICE OF PEACE, PCT. #2 – DEPT 456

ACCT CODE	ACCOUNT NAME	2023	2024	2025
10-456				
1010	ELECTED OFFICIALS	63,163	68,334	73,964
1030	GENERAL PAYROLL	88,899	106,551	101,284
2010	SOCIAL SECURITY TAX	11,738	13,853	13,881
2030	RETIREMENT	15,875	18,870	18,907
2040	WORKERS' COMPENSATION	252	683	684
2060	UNEMPLOYMENT INSURANCE	79	107	92
2250	TRAVEL ALLOWANCE	4,350	5,000	5,000
3100	OFFICE SUPPLIES	1,672	3,500	3,500
4014	EDUCATION & TRAINING	518	2,500	2,500
4057	AUTOPSY EXPENSE	17,445	15,000	20,000
4210	CELLULAR SERVICE	1,200	1,200	1,200
4500	MAINTENANCE-REPAIRS-MISC	524	2,150	2,150
4800	BONDS & NOTARY SEALS	171	200	200
4810	MEMBERSHIP & DUES	220	250	250
4870	MEDICAL INSURANCE EXPENSE	42,177	45,880	46,075
5720	EQUIPMENT =>\$1000<\$5000	0	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	0	500	500
	TOTAL JUSTICE OF PEACE, PCT. #2	248,283	286,078	291,687

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 DISTRICT JUDGE - DEPT 460

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-460				
2256	DJUDGE SALARY SUPPLEMENT	4,200	4,200	4,200
3100	OFFICE SUPPLIES	101	2,000	2,000
3355	LAW BOOKS	85	500	500
4014	EDUCATION & TRAINING	0	950	950
4210	CELLULAR SERVICE	1,200	1,200	600
4271	JUVENILE BOARD TRAVEL	3,000	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	7,925	0	7,925
4830	PUBLIC OFFICALS' LIABILITY INSURANCE	0	1,600	1,600

	TOTAL DISTRICT JUDGE	16,511	13,450	20,775
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SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 COURT REPORTER – DEPT 465

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-465				
1020	APPOINTED OFFICIALS	103,558	111,604	122,833
2010	SOCIAL SECURITY TAX	7,571	8,584	9,443
2030	RETIREMENT	10,812	11,692	12,862
2040	WORKERS' COMPENSATION	168	423	465
2060	UNEMPLOYMENT INSURANCE	95	113	112
3100	OFFICE SUPPLIES	579	800	800
4014	EDUCATION & TRAINING	165	400	0
4210	CELL PHONE	600	600	600
4870	MEDICAL INSURANCE EXPENSE	30,062	31,809	32,143
5730	OTHER EQUIPMENT <\$1000	0	200	200

TOTAL COURT REPORTER	153,610	166,225	179,458
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SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 COUNTY ATTORNEY – DEPT 475

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-475				
1010	ELECTED OFFICIALS	88,806	95,712	103,268
1030	GENERAL PAYROLL	82,810	95,022	103,057
2010	SOCIAL SECURITY TAX	15,860	17,850	19,043
2030	RETIREMENT	22,302	24,314	25,938
2040	WORKERS' COMPENSATION	116	880	938
2060	UNEMPLOYMENT INSURANCE	75	96	93
2256	STATE SALARY SUPPLEMENT	42,000	42,000	42,000
3100	OFFICE SUPPLIES	2,135	2,750	2,750
3355	LAW BOOKS	437	500	500
4014	EDUCATION & TRAINING	3,858	3,000	4,000
4210	CELLULAR SERVICE	600	600	600
4521	MAINTENANCE AGREEMENTS	0	900	900
4800	BONDS & NOTARY SEALS	107	150	150
4810	DUES	365	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,216	1,300	1,300
4870	MEDICAL INSURANCE EXPENSE	57,196	60,418	61,053
5730	OTHER EQUIP <\$1000	968	1,000	1,000
	TOTAL COUNTY ATTORNEY	318,851	346,992	367,090

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
DISTRICT ATTORNEY – DEPT 480

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-480				
1030	GENERAL PAYROLL	129,864	138,811	149,443
1080	PART TIME	0	1,400	1,400
2010	SOCIAL SECURITY TAX	9,537	10,783	11,643
2030	RETIREMENT	13,558	14,688	15,858
2040	WORKERS' COMPENSATION	1,497	1,838	1,985
2060	UNEMPLOYMENT INSURANCE	119	140	137
2250	TRAVEL ALLOWANCE	1,200	1,200	1,200
3100	OFFICE SUPPLIES	2,453	1,450	3,150
3110	POSTAGE	19	50	50
3355	LAW BOOKS	8,088	7,000	7,000
4014	EDUCATION & TRAINING	2,354	4,000	4,000
4015	INVESTIGATIVE EXPENSE	3,052	5,000	5,000
4016	WITNESS EXPENSE	0	2,500	2,500
4210	CELLULAR SERVICE	1,358	1,344	1,344
4500	MAINTENANCE-REPAIRS-MISC	0	250	250
4520	AUTO EXPENSE	317	500	500
4630	LEASE/RENTALS	2,641	2,500	0
4800	BONDS & NOTARY SEALS	0	600	600
4810	DUES	230	500	500
4830	PUBLIC OFFICAL LIABILITY INSURANCE	1,523	1,700	1,700
4870	MEDICAL INSURANCE EXPENSE	38,839	41,046	41,493
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	3,000
5730	OTHER EQUIPMENT <\$1000	0	1,000	1,000
	TOTAL DISTRICT ATTORNEY	216,649	240,300	253,753

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 AUDITOR – DEPT 495

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-495				
1020	APPOINTED OFFICIALS	91,112	98,311	108,386
1030	GENERAL PAYROLL	85,405	92,135	98,333
2010	SOCIAL SECURITY TAX	12,865	14,570	15,814
2030	RETIREMENT	18,428	19,845	21,541
2040	WORKERS' COMPENSATION	286	718	779
2060	UNEMPLOYMENT INSURANCE	155	191	187
3100	OFFICE SUPPLIES	799	2,000	2,000
4014	EDUCATION & TRAINING	725	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	25	500	500
4521	MAINTENANCE AGREEMENTS	0	1,500	1,500
4800	BONDS & NOTARY SEALS	93	100	100
4810	DUES	470	500	500
4870	MEDICAL INSURANCE EXPENSE	62,691	66,726	89,923
5730	Other Equipment < \$1000	935	1,000	1,000
	TOTAL AUDITOR	273,989	301,096	343,563

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
TREASURER – DEPT 497

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-497				
1010	ELECTED OFFICIALS	65,493	71,238	77,468
1030	GENERAL PAYROLL	82,860	90,103	99,130
2010	SOCIAL SECURITY TAX	10,486	12,343	13,510
2030	RETIREMENT	15,488	16,812	18,402
2040	WORKERS' COMPENSATION	242	608	667
2060	UNEMPLOYMENT INSURANCE	75	91	90
3100	OFFICE SUPPLIES	5,308	4,500	3,500
3103	RECORDS	0	200	0
4014	EDUCATION & TRAINING	2,115	5,000	5,000
4200	COMMUNICATIONS	442	600	0
4270	TRAVEL EXPENSE	420	600	600
4500	MAINTENANCE-REPAIR-MISC	2,069	4,500	3,500
4800	BONDS & NOTARY SEALS	1,351	500	500
4810	DUES	80	500	500
4870	MEDICAL INSURANCE EXPENSE	65,452	76,564	47,757
5730	OTHER EQUIPMENT <\$1000	1,052	3,000	2,000
	TOTAL TREASURER	252,933	287,159	272,624

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
TAX COLLECTOR – DEPT 499

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-499				
1010	ELECTED OFFICIALS	72,644	78,335	85,405
1030	GENERAL PAYROLL	204,855	228,638	248,074
2010	SOCIAL SECURITY TAX	20,835	23,483	25,512
2030	RETIREMENT	28,975	31,986	34,749
2040	WORKERS' COMPENSATION	451	1,157	1,257
2060	UNEMPLOYMENT INSURANCE	186	229	224
3100	OFFICE SUPPLIES	4,241	6,000	6,000
3110	POSTAGE	20,226	20,000	30,000
4014	EDUCATION & TRAINING	6,531	5,000	5,500
4270	TRAVEL EXPENSE	626	700	800
4500	MAINTENANCE-REPAIRS-MISC	0	700	700
4521	MAINTENANCE AGREEMENTS	38,356	44,000	50,000
4800	BONDS & NOTARY SEALS	543	2,000	3,000
4870	MEDICAL INSURANCE EXPENSE	87,202	91,829	92,711
5710	CAPITAL EXPENDITURES \$5000+	0	20,000	0
5720	EQUIPMENT >\$1000<\$5000	9,903	0	0
5730	OTHER EQUIPMENT			
	TOTAL TAX COLLECTOR	495,574	554,057	583,932

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 IT ADMINISTRATOR--DEPT 503

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-503				
1020	DEPARTMENT HEAD	63,170	64,519	69,967
2010	SOCIAL SECURITY TAX	4,425	4,936	5,353
2030	RETIREMENT	6,595	6,723	7,291
2040	WORKERS' COMPENSATION	98	244	264
2060	UNEMPLOYMENT INSURANCE	58	65	63
4014	EDUCATION & TRAINING	0	1,000	1,000
4210	CELL PHONE ALLOWANCE	572	840	840
4270	TRAVEL EXPENSE	303	1,000	0
4520	AUTO EXPENSE	0	500	1,000
4870	MEDICAL INSURANCE EXPENSE	29,945	31,684	32,018
5720	EQUIPMENT =>\$1000<\$5000	1,104	3,000	3,000
5730	OTHER EQUIPMENT <\$1000	554	500	500
	TOTAL IT ADMINSTRATOR	106,824	115,011	121,296

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 BUILDING MAINTENANCE – DEPT 510

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-510				
1020	APPOINTED OFFICIAL	55,035	59,529	64,451
1030	GENERAL PAYROLL	119,159	130,127	141,196
1080	PART TIME	0	5,000	5,000
2010	SOCIAL SECURITY TAX	13,068	14,947	16,170
2030	RETIREMENT	18,186	20,359	22,025
2040	WORKERS' COMPENSATION	4,411	8,508	9,204
2050	CLOTHING ALLOWANCE	120	120	120
2060	UNEMPLOYMENT INSURANCE	160	196	191
3104	GROUND SUPPLIES	1,589	1,600	1,600
3320	JANITORIAL SUPPLIES	14,273	13,600	13,600
3540	AUTO EXPENSE	437	600	600
4210	CELLULAR SERVICE	600	1,200	1,200
4400	UTILITIES	13,868	12,500	12,500
4460	ANNEX UTILITIES	5,008	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	36,479	37,300	83,300
4531	ELEVATOR MAINT	3,176	3,300	3,500
4540	ANNEX MAINT, REPAIR & MISC	7,711	12,500	12,500
4870	MEDICAL INSURANCE EXPENSE	59,969	65,303	53,457
5710	CAPITAL EXPENDITURES %5000+	12,000	0	0
5730	OTHER EQUIP <\$500	894	1,000	1,000

As of 1/1/17 S.C. maintenance person will be paid out of
 10-656-1030

TOTAL BUILDING MAINTENANCE	366,143	394,189	448,114
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SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 JAIL – DEPT 512

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-512				
1010	ELECTED OFFICIALS	47,662	51,212	55,215
1030	GENERAL PAYROLL	1,812,397	1,967,268	2,131,004
2010	SOCIAL SECURITY TAX	137,282	150,496	163,022
2030	RETIREMENT	194,190	204,990	222,051
2040	WORKERS' COMPENSATION	23,057	41,851	45,335
2050	CLOTHING ALLOWANCE	4,748	5,000	5,000
2060	UNEMPLOYMENT INSURANCE	1,618	1,968	1,918
3330	FOOD	187,449	180,000	210,000
3331	OPERATING SUPPLIES	39,764	50,000	50,000
4014	EDUCATION & TRAINING	1,235	4,000	4,000
4018	CONTRACT LABOR	150,031	145,000	162,000
4050	DR MEDICAL FEES	24,573	60,000	60,000
4052	JAIL INFIRMARY EXPENSE	475	1,000	1,500
4055	PRISONER TRANSPORT	0	7,500	5,000
4400	UTILITIES	30,274	44,000	44,000
4500	MAINTENANCE-REPAIRS-MISC	22,082	30,000	30,000
4810	DUES	0	200	200
4870	MEDICAL INSURANCE EXPENSE	544,464	653,539	641,439
5710	CAPITAL EXPENDITURES \$5000+	21,933	10,000	10,000
5720	EQUIPMENT =>\$1000<\$5000	3,881	4,000	4,000
5730	OTHER EQUIPMENT <\$1000	0	2,500	2,500
	TOTAL JAIL	3,247,115	3,614,524	3,848,184

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
DEPARTMENT OF PUBLIC SAFETY – DEPT 555

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-555				
1030	GENERAL PAYROLL	43,789	47,317	51,231
2010	SOCIAL SECURITY TAX	3,350	3,620	3,920
2030	RETIREMENT	4,572	4,931	5,339
2040	WORKERS' COMPENSATION	71	179	193
2060	UNEMPLOYMENT INSURANCE	40	48	52
4870	MEDICAL INSURANCE	12,589	13,240	13,226

TOTAL DEPARTMENT OF PUBLIC SAFETY	64,411	69,335	73,961
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SCURRY COUNTY BUDGET FOR 2025

GENERAL FUND 10

SHERIFF – DEPT 560

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-560				
1010	ELECTED OFFICIALS	47,662	51,212	55,215
1030	GENERAL PAYROLL	537,014	553,946	584,261
2010	SOCIAL SECURITY TAX	43,132	50,419	53,328
2030	RETIREMENT	61,042	68,675	72,637
2040	WORKERS' COMPENSATION	11,211	14,021	14,930
2050	CLOTHING ALLOWANCE	2,698	2,400	3,000
2060	UNEMPLOYMENT INSURANCE	500	557	528
3300	FUEL-OIL-GREASE	2,031	2,500	2,500
3301	TIRES-TUBES	3,327	3,000	3,000
3331	OPERATING SUPPLIES	10,285	12,000	18,000
4014	EDUCATION & TRAINING	3,716	4,000	4,000
4094	VICTIM INFO NOTIFOCATION	8,276	7,000	7,000
4095	INVESTIGATIVE EXPENSES	0	1,000	16,000
4200	COMMUNICATIONS	7,818	11,000	12,000
4210	CELLULAR SERVICE	9,339	10,000	10,000
4270	TRAVEL EXPENSE	2,099	5,000	5,000
4400	UTILITIES	29,851	44,000	40,000
4500	MAINTENANCE-REPAIRS-MISC	10,137	12,000	12,000
4520	AUTO EXPENSE	5,929	5,000	5,000
4800	BONDS & NOTARY SEALS	635	1,000	1,000
4810	DUES	30	200	200
4870	MEDICAL INSURANCE EXPENSE	171,960	189,557	196,039
5710	CAPITAL OUTLAY \$5000+	90,643	98,000	0
5720	EQUIPMENT =>\$1000<\$5000	64,791	12,000	30,000
5730	OTHER EQUIPMENT <\$1000	5,724	5,000	5,000
	TOTAL SHERIFF	1,129,850	1,163,487	1,150,638

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 JUVENILE STAR PROGRAM – DEPT 569

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-569				
1030	GENERAL PAYROLL	41,395	135,629	141,554
1080	PART TIME	0	6,412	0
2010	SOCIAL SECURITY TAX	3,381	12,074	12,528
2030	RETIREMENT	4,806	16,446	17,064
2040	WORKERS' COMPENSATION	549	1,240	1,294
2050	CLOTHING ALLOWANCE	201	900	900
2060	UNEMPLOYMENT INSURANCE	52	158	148
3100	OFFICE SUPPLIES	89	300	300
3540	AUTO EXPENSE	1,053	2,500	2,500
4014	EDUCATION & TRAINING	525	1,500	1,500
4210	CELLULAR SERVICE	600	1,200	1,200
4270	TRAVEL EXPENSE	562	3,000	3,000
4500	MAINTENANCE-REPAIRS-MISC	1,817	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	24,138	88,879	71,205
5710	CAPITAL OUTLAY \$5000+	0	0	40,000
5730	OTHER EQUIPMENT <\$1000	506	1,277	1,277
	TOTAL JUVENILE STAR BOOT CAMP	79,674	274,015	296,970

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 JUVENILE PROBATION – DEPT 570

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-570				
1020	APPOINTED OFFICIALS	2,628	8,250	8,250
1030	GENERAL PAYROLL	74,431	75,524	86,727
2010	SOCIAL SECURITY TAX	9,363	9,707	10,564
2030	RETIREMENT	13,078	13,222	14,389
2040	WORKERS' COMPENSATION	439	770	872
2060	UNEMPLOYMENT INSURANCE	107	127	125
3100	OFFICE SUPPLIES	325	500	500
3310	COPIER SUPPLIES	1,595	1,620	1,620
3540	AUTO EXPENSE	3,744	4,486	4,486
4011	AUDIT EXPENSE	7,800	7,800	7,800
4014	EDUCATION & TRAINING	1,508	2,600	2,600
4055	RESIDENTIAL	0	50,000	50,000
4056	NON-RESIDENTIAL	2,076	6,000	6,000
4092	PROFESSIONAL FEES	17	50	50
4210	CELLULAR SERVICE	1,200	1,200	1,200
4270	TRAVEL EXPENSE	4,006	6,500	6,500
4500	MAINTENANCE-REPAIRS-MISC	393	800	800
4800	BONDS & NOTARY SEALS	0	150	150
4870	MEDICAL INSURANCE EXPENSE	37,448	38,890	45,400
5710	CAPITAL OUTLAY \$5000+	0	27,663	0
5720	EQUIPMENT =>\$1000<\$5000	0	2,000	2,000
5730	OTHER EQUIPMENT <\$1000	938	1,000	1,000
	TOTAL JUVENILE PROBATION	161,096	258,859	251,033

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 SUPERVISION – DEPT 571

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-571				
1030	GENERAL PAYROLL	49,490	50,708	54,984
1150	CUSTODIAN	5,763	6,000	6,000
2010	SOCIAL SECURITY TAX	3,539	3,926	4,253
2030	RETIREMENT	5,168	5,346	5,792
2040	WORKERS COMPENSATION	910	930	1,008
2060	UNEMPLOYMENT INSURANCE	45	52	51
3100	OFFICE SUPPLIES	3,083	2,000	2,000
3310	COPIER SUPPLIES	0	3,000	3,000
4014	EDUCATION & TRAINING	0	982	982
4050	DR/MEDICAL FEES	1,628	700	700
4210	CELLULAR SERVICE	600	600	600
4400	UTILITIES	1,732	2,500	2,500
4500	MAINTENANCE-REPAIRS-MISC	3,883	2,500	2,500
4870	MEDICAL INSURANCE EXPENSE	24,224	25,600	25,864
5720	EQUIPMENT =>\$1000<\$5000	1,799	1,000	1,000
5730	OTHER EQUIPMENT <\$1000	0	3,000	3,000
	TOTAL SUPERVISION	101,864	108,844	114,234

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
MENTAL HEALTH – DEPT 630

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-630 4600	OFFICE RENT	0	9,000	9,000

TOTAL MENTAL HEALTH 0 9,000 9,000

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
HEALTH UNIT – DEPT 635

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-635				
1020	APPOINTED OFFICALS	50,936	56,996	65,251
1030	GENERAL PAYROLL	257,581	281,289	287,976
2010	SOCIAL SECURITY TAX	22,636	26,109	27,068
2030	RETIREMENT	32,193	35,562	36,869
2040	WORKERS' COMPENSATION	245	1,097	1,137
2060	UNEMPLOYMENT INSURANCE	273	342	319
2250	TRAVEL ALLOWANCE	2,446	2,400	0
3100	OFFICE SUPPLIES	2,397	5,000	5,000
3110	POSTAGE	5	500	500
3300	FUEL & OIL	182	800	800
3301	TIRES	0	1,200	1,200
3331	OPERATING SUPPLIES	7,803	13,000	20,000
4014	EDUCATION & TRAINING	3,385	15,000	8,000
4018	CONTRACT LABOR	2,475	2,400	14,750
4050	DR MEDICAL FEES	9,600	12,000	0
4060	LAB FEES	0	1,000	1,000
4200	COMMUNICATIONS	6,640	6,380	6,380
4210	CELL PHONE ALLOWANCE	461	600	600
4400	UTILITIES	6,633	9,900	9,900
4500	MAINTENANCE-REPAIRS-MISC	2,018	4,400	4,500
4520	AUTO EXPENSE	303	550	550
4521	MAINTENANCE AGREEMENTS	672	1,320	1,320
4630	LEASE RENTALS	0	1,980	1,980
4870	MEDICAL INSURANCE EXPENSE	103,933	112,411	128,311
5710	EQUIPMENT >\$5000	0	10,000	10,000
5720	EQUIPMENT =>\$1000<\$5000	0	5,000	5,000
5730	OTHER EQUIPMENT <\$1000	2,551	3,300	3,300
	TOTAL HEALTH UNIT	515,368	610,536	641,711

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 COUNTY WELFARE – DEPT 640

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-640				
1020	APPOINTED OFFICIALS	46,033	50,032	54,324
1030	GENERAL PAYROLL	36,446	41,253	44,607
2010	SOCIAL SECURITY TAX	6,103	7,091	7,676
2030	RETIREMENT	8,611	9,658	10,455
2040	WORKERS' COMPENSATION	138	350	378
2060	UNEMPLOYMENT INSURANCE	72	93	91
2250	TRAVEL ALLOWANCE	815	800	800
3100	OFFICE SUPPLIES	661	700	700
3110	POSTAGE	264	260	270
3340	SUBSISTENCE	0	200	0
3910	DRUG EXPENSE	18,110	19,000	19,000
4050	DR MEDICAL FEES	0	5,000	2,000
4210	CELL PHONE ALLOWANCE	611	600	600
4260	INDIGENT TRANSPORTATION	2,578	3,250	5,000
4500	MAINTENANCE-REPAIRS-MISC	276	0	0
4521	MAINTENANCE AGREEMENTS	971	2,500	1,500
4870	MEDICAL INSURANCE EXPENSE	30,888	32,566	26,715
5720	EQUIPMENT =>\$1000<\$5000	0	1,400	1,400
5730	OTHER EQUIPMENT <\$1000	969	1,000	1,000
	TOTAL COUNTY WELFARE	153,546	175,753	176,516

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
CHILD WELFARE – DEPT 641

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-641 4991	CHILD CARE EXPENSE	6,896	8,000	8,000

TOTAL CHILD WELFARE 6,896 8,000 8,000

SCURRY COUNTY BUDGET FOR 2025

GENERAL FUND 10

LIBRARY – DEPT 650

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-650				
1020	APPOINTED OFFICIAL	51,575	55,807	57,434
1030	GENERAL PAYROLL	164,187	178,187	147,389
1080	PART TIME	13,346	28,000	28,000
2010	SOCIAL SECURITY TAX	17,078	20,043	17,811
2030	RETIREMENT	23,919	27,300	24,260
2040	WORKERS' COMPENSATION	264	842	749
2060	UNEMPLOYMENT INSURANCE	210	262	210
3100	OFFICE SUPPLIES	3,918	6,000	600
3110	POSTAGE	0	150	0
3305	GROUND SUPPLIES	116	350	350
3310	COPIER SUPPLIES	0	75	75
3331	OPERATING SUPPLIES	0	500	500
3500	BUILDING MAINTENANCE	544	650	250
3900	PERIODICALS	1,079	1,500	1,000
3901	AUDIOVISUALS	3,000	8,000	8,000
3902	NEW BOOKS	20,681	30,000	30,000
3903	BOOK REPAIR	0	50	50
4014	EDUCATION & TRAINING	2,510	2,200	2,500
4200	COMMUNICATIONS	762	1,000	1,000
4270	TRAVEL	0	650	1,000
4400	UTILITIES	7,548	8,500	8,500
4500	MAINTENANCE-REPAIRS-MISC	222	200	600
4520	AUTO EXPENSE	223	500	500
4521	MAINTENANCE AGREEMENTS	2,660	2,726	2,726
4630	LEASE RENTALS	5,400	7,676	0
4640	BOOK LEASES	6,246	6,246	0
4870	MEDICAL INSURANCE EXPENSE	68,667	72,293	53,463
5720	EQUIPMENT =<\$1000<\$5000	12,239	1,500	1,500
5730	OTHER EQUIPMENT <\$1000	312	2,200	2,200
	TOTAL LIBRARY	406,706	463,407	390,667

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 SENIOR CENTER - DEPT 656

ACCT CODE	ACCOUNT NAME	2023 BUDGET	2024 BUDGET	2025 BUDGET
10-656				
1020	APPOINTED OFFICIAL	55,582	60,141	65,075
1030	GENERAL PAYROLL	163,664	176,443	191,512
1080	PART TIME	43,576	45,000	45,000
2010	SOCIAL SECURITY	19,518	21,588	23,118
2030	RETIREMENT	24,426	29,404	31,488
2040	WORKERS COMPENSATION	1,275	1,064	1,139
2060	SUTA	238	283	272
3100	OFFICE SUPPLIES	1,255	1,300	1,300
3110	POSTAGE	234	400	400
3320	JANITORIAL SUPPLIES	5,495	8,000	8,000
3330	FOOD	135,807	130,000	140,000
3331	OPERATING EXPENSE	8,457	10,000	10,000
3333	ACTIVITY SUPPLIES	1,010	1,500	1,500
4014	EDUCATION & TRAINING	0	150	0
4210	CELL PHONE ALLOWANCE	600	600	600
4400	UTILITIES	7,545	14,500	14,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	11,348	16,500	16,500
4520	AUTO EXPENSE	5,075	5,000	5,000
4521	MAINT AGREEMENTS	3,776	5,000	6,500
4810	DUES & MEMBERSHIPS	0	100	100
4870	MEDICAL INSURANCE	86,181	90,881	91,780
5720	EQUIPMENT =>\$1000<\$5000	4,750	0	0
	As of 1/1/17 S.C. maintenance person will be paid from 10-656-1030			
	TOTAL SENIOR CENTER	579,812	617,854	653,784

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
 SCURRY COUNTY YOUTH CENTER - DEPT 658

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-658				
1020	APPOINTED OFFICIAL	47,024	51,513	56,042
1030	GENERAL PAYROLL	75,700	129,515	140,774
1080	PART TIME	115,701	115,000	115,000
2010	SOCIAL SECURITY	17,620	22,681	23,900
2030	RETIREMENT	24,892	30,893	32,554
2040	WORKERS COMPENSATION	602	691	727
2060	SUTA	209	297	282
3100	OFFICE SUPPLIES	1,999	2,000	2,000
3104	GROUND SUPPLIES	5,470	5,000	5,000
3320	JANITORIAL SUPPLIES	4,315	5,000	5,000
3330	FOOD	23,835	17,500	17,500
3331	OPERATING EXPENSE	9,767	8,000	8,000
3333	ACTIVITY SUPPLIES	2,858	3,000	3,000
4014	EDUCATION & TRAVEL	360	1,000	1,000
4020	PROGRAM EXPENSE	25,789	15,000	15,000
4021	SPORTS SUPPLIES	0	10,000	15,000
4210	CELL PHONE ALLOWANCE	611	600	600
4400	UTILITIES	13,872	15,500	15,500
4500	MAINTENANCE, REPAIR & MISC. EXPENSE	2,689	10,000	12,500
4820	GENERAL LIABILITY INSURANCE	12,909	15,000	20,000
4870	MEDICAL INSURANCE	59,777	101,920	64,445
5730	OTHER EQUIPMENT <\$1000	0	1,500	1,500
	TOTAL SCURRY COUNTY YOUTH CENTER	445,999	561,610	555,324

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
PARKS & RECREATION – DEPT 660

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-660				
1020	APPOINTED OFFICIALS	0	55,459	73,847
1030	GENERAL PAYROLL	373,637	339,920	355,582
1080	PART TIME	14,391	25,000	25,000
1081	SWIMMING POOL SALARIES	44,377	53,000	53,000
2010	SOCIAL SECURITY TAX	32,385	36,260	38,942
2030	RETIREMENT	39,961	43,866	47,519
2040	WORKERS' COMPENSATION	5,195	10,084	10,830
2050	CLOTHING ALLOWANCE	1,780	2,000	2,000
2060	UNEMPLOYMENT INSURANCE	396	425	459
3104	GROUND SUPPLIES	13,867	15,000	15,000
3107	POOL SUPPLIES	38,324	36,000	34,000
3301	TIRES & TUBES	3,147	2,200	5,000
3304	ROAD MATERIAL & CONST.	7,098	0	0
3331	OPERATING SUPPLIES	24,723	34,500	34,500
4014	EDUCATION & TRAINING	4,600	5,000	5,000
4018	CONTRACT LABOR	3,395	11,000	11,000
4210	CELLULAR SERVICE	1,579	1,752	1,752
4400	UTILITIES	51,100	40,000	40,000
4500	PARK MAINTENANCE-REPAIRS-MISC	75,110	90,000	97,500
4520	AUTO EXPENSE	3,312	5,000	5,000
4590	POOL REPAIRS	25,995	43,000	118,000
4800	BONDS & NOTARY SEALS	129	175	175
4870	MEDICAL INSURANCE EXPENSE	124,295	130,459	127,759
4988	COMMUNITY CENTERS' EXPENSE	5,591	12,000	12,000
5010	TX TPW GRANTS EXPENSE	48,688	4,312	0
5710	CAPITAL OUTLAY \$5000+	64,082	36,000	134,622
5720	EQUIPMENT =>\$1000<\$5000	4,506	4,000	9,000
5730	EQUIPMENT <\$1000	7,252	5,000	7,000
	TOTAL PARKS & RECREATION	1,018,915	1,041,412	1,264,487

SCURRY COUNTY BUDGET FOR 2025
GENERAL FUND 10
EXTENSION SERVICE – DEPT 665

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
10-665				
1030	GENERAL PAYROLL	73,116	86,031	94,542
1080	PART TIME	1,776	1,400	1,400
2010	SOCIAL SECURITY TAX	5,989	6,781	7,432
2030	RETIREMENT	4,046	4,934	5,337
2040	WORKERS' COMPENSATION	143	334	366
2060	UNEMPLOYMENT INSURANCE	75	88	87
2251	BENEFIT ALLOWANCE	2,700	0	0
3100	OFFICE SUPPLIES	6,475	5,000	5,000
3110	POSTAGE	176	400	400
4210	CELLULAR SERVICE	900	1,200	1,200
4270	TRAVEL EXPENSE	5,438	10,000	10,000
4272	FCS TRAVEL	2,827	5,700	5,700
4273	FCS DEMONSTRATION SUPPLIES	1,958	2,600	4,000
4500	MAINT-REPAIR-MISC EXPENSE	798	5,200	5,200
4520	AUTO EXPENSE	8,679	10,236	10,236
4800	DUES	270	740	740
4870	MEDICAL INSURANCE EXPENSE	10,602	13,384	13,508
5710	CAPITAL OUTLAY \$5000+	49832	0	70,000
5720	EQUIPMENT =>\$1000<\$5000	0	7,500	0
5730	OTHER EQUIPMENT<\$1000	0	0	1,000
	TOTAL EXTENSION SERVICE	175,800	161,528	236,148

IV.

ROAD & BRIDGE FUND

SCURRY COUNTY BUDGET FOR 2025
ROAD & BRIDGE FUND 15
RECEIPTS

ACCT CODE	RECEIPTS	2023 ACTUAL	2024 BUDGET	2025 BUDGET
15				
310-1100	AD VALOREM TAX	1,674,806	2,136,792	2,751,260
321-2000	AUTO REGISTRATION	360,051	650,000	650,000
321-2001	TAGS SUPPLEMENT	180,577	150,000	150,000
321-2002	GROSS WEIGHT & AXLE FEE	68,768	60,000	60,000
333-2626	TXDOT SB1747 GRANT	861,682	500,000	500,000
340-8010	LOCAL TRAFFIC FINE JP1	58	100	100
340-9010	LOCAL TRAFFIC FINE JP2	553	500	500
343-0000	LATERAL ROAD	20,481	21,000	21,000
360-1000	INTEREST	77,912	45,000	45,000
364-1000	SALE OF ASSETS	87,073	0	0
380-1001	MISCELLANEOUS REVENUE	8,902	0	0
	TOTAL ROAD & BRIDGE FUND	3,340,863	3,563,392	4,177,860

SCURRY COUNTY BUDGET FOR 2025
ROAD & BRIDGE FUND 15
 PRECINCT #1- DEPT 621

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
15-621				
1030	PRECINCT PAYROLL	178,801	243,263	248,924
1080	PART TIME	5,085	14,850	18,000
2010	SOCIAL SECURITY TAX	13,858	19,836	20,510
2030	RETIREMENT	19,178	25,471	26,061
2040	WORKERS' COMPENSATION	3,922	9,481	9,803
2060	UNEMPLOYMENT INSURANCE	168	260	242
3100	OFFICE SUPPLIES	0	110	110
3300	FUEL-OIL-GREASE	57,953	91,300	91,300
3301	TIRES-TUBES	10,348	12,100	12,100
3303	MACHINE HIRE	0	5,500	5,500
3304	ROAD MATERIAL & CONSTRUCTION	244,268	211,750	211,750
3331	OPERATING SUPPLIES	8,862	16,500	16,500
4015	SAFETY & TRAINING	1,526	1,210	1,210
4016	NON-TRAVEL MEALS	424	800	900
4210	CELLULAR SERVICE	865	1,032	1,032
4400	UTILITIES	7,130	8,800	8,800
4520	REPAIRS	37,404	32,065	35,300
4550	BUILDING & GROUNDS MAINT	49	3,630	3,630
4630	LEASE PAYMENT	36,000	36,000	0
4870	MEDICAL INSURANCE EXPENSE	59,699	96,859	97,828
5710	CAPITAL OUTLAY \$5,000+	86,284	0	70,000
5720	EQUIPMENT =>\$1000<\$5000	4,742	0	0
5730	OTHER EQUIPMENT <\$1000	2,969	3,025	3,025
	TOTAL PRECINCT #1	779,535	833,842	882,525

SCURRY COUNTY BUDGET FOR 2025

ROAD & BRIDGE FUND 15

PRECINCT #2- DEPT 622

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
15-622				
1030	PRECINCT PAYROLL	189,806	239,375	258,083
1080	PART TIME	6,276	15,000	15,000
2010	SOCIAL SECURITY TAX	14,483	19,550	20,981
2030	RETIREMENT	20,468	25,066	27,015
2040	WORKERS' COMPENSATION	4,548	9,344	10,028
2060	UNEMPLOYMENT INSURANCE	181	256	247
3100	OFFICE SUPPLIES	145	250	300
3300	FUEL-OIL-GREASE	48,857	75,000	75,000
3301	TIRES-TUBES	11,523	15,000	15,000
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	218,382	200,000	250,000
3331	OPERATING SUPPLIES	7,530	10,000	10,000
4015	SAFETY & TRAINING	1,727	1,200	1,200
4016	NON-TRAVEL MEALS	0	400	500
4210	CELLULAR SERVICE	1,005	1,176	1,176
4400	UTILITIES	4,502	4,800	5,000
4520	REPAIRS	42,601	30,000	35,000
4550	BUILDING & GROUNDS MAINT	568	750	800
4630	LEASE PAYMENT	34,219	35,000	96,365
4870	MEDICAL INSURANCE EXPENSE	72,938	88,961	97,911
5710	CAPITAL OUTLAY \$5,000+	6,083	38,000	81,753
5730	OTHER EQUIPMENT <\$1000	484	0	0
	TOTAL PRECINCT #2	686,326	814,128	1,006,359

SCURRY COUNTY BUDGET FOR 2025
ROAD & BRIDGE FUND 15
 PRECINCT #3- DEPT 623

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
15-623				
1030	PRECINCT PAYROLL	197,581	230,744	246,069
1080	PART TIME	0	5,000	5,000
2010	SOCIAL SECURITY TAX	15,119	18,125	19,297
2030	RETIREMENT	20,627	24,166	25,763
2040	WORKERS' COMPENSATION	4,216	8,663	9,224
2060	UNEMPLOYMENT INSURANCE	168	237	228
3100	OFFICE SUPPLIES	0	500	500
3300	FUEL-OIL-GREASE	42,057	75,000	7,500
3301	TIRES-TUBES	10,842	10,000	10,000
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	387,081	150,000	190,000
3331	OPERATING SUPPLIES	23,445	15,000	15,000
4015	SAFETY & TRAINING	130	500	500
4016	NON-TRAVEL MEALS	347	200	500
4200	COMMUNICATIONS	259	500	500
4210	CELLULAR SERVICE	1,095	1,176	1,176
4400	UTILITIES	800	6,000	6,000
4520	REPAIRS	50,512	45,000	45,000
4550	BUILDING & GROUNDS MAINT	0	200	200
4630	LEASE PAYMENT	32,464	32,465	170,000
4870	MEDICAL INSURANCE EXPENSE	62,378	90,672	66,798
5710	CAPITAL OUTLAY \$5000	0	0	14,175
	TOTAL PRECINCT #3	849,121	719,148	838,430

SCURRY COUNTY BUDGET FOR 2025
ROAD & BRIDGE FUND 15
 PRECINCT #4- DEPT 624

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
15-624				
1030	PRECINCT PAYROLL	214,994	281,859	383,377
1080	PART TIME	2,595	12,000	12,000
2010	SOCIAL SECURITY TAX	16,437	22,582	30,348
2030	RETIREMENT	22,439	29,508	41,336
2040	WORKERS' COMPENSATION	5,187	10,793	14,505
2060	UNEMPLOYMENT INSURANCE	203	296	397
3100	OFFICE SUPPLIES	0	200	200
3300	FUEL-OIL-GREASE	82,527	100,000	100,000
3301	TIRES-TUBES	31,290	20,000	20,000
3303	MACHINE HIRE	0	5,000	5,000
3304	ROAD MATERIAL & CONSTRUCTION	301,597	300,000	300,000
3331	OPERATING SUPPLIES	11,997	25,000	25,000
4015	SAFETY & TRAINING	1,258	1,500	2,000
4016	NON-TRAVEL MEALS	100	300	300
4210	CELLULAR SERVICE	1,050	1,320	1,608
4400	UTILITIES	2,365	6,000	6,000
4520	REPAIRS	67,142	40,000	40,000
4550	BUILDING & GROUND MAINTENANCE	0	5,000	5,000
4600	OFFICE RENT	900	1,200	1,200
4630	LEASE PAYMENT	50,620	114,000	151,000
4870	MEDICAL INSURANCE EXPENSE	73,989	116,216	98,775
5710	CAPITAL OUTLAY \$5000 +	49,885	100,000	210,000
5730	OTHER EQUIPMENT <\$1000	0	3,500	2,500
	TOTAL PRECINCT #4	936,575	1,196,274	1,450,546

VI.

PERMANENT IMPROVEMENTS

SCURRY COUNTY BUDGET FOR 2025
PERMANENT IMPROVEMENTS FUND 29
 RECEIPTS

ACCT CODE 29	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
310-1100	AD VALOREM TAX	186,864	0	0
310-1110	KCE BATTERY TAX ABATEMENT	25,500	25,500	25,500
310-1111	BRAZOS WIND TAX ABATEMENT	0	102,695	102,695
310-1112	LUMINA I SOLAR TAX ABATEMENT	0	194,400	194,400
310-1113	LUMINA II SOLAR TAX ABATEMENT	0	194,400	194,400
310-1114	CANYON WIND TAX ABATEMENT	0	324,450	324,450
310-1115	CROSSTRAILS BATTERY TAX ABATEMENT	0	0	60,000

TOTAL PERMANENT IMPROVEMENTS	212,364	841,445	901,445
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SCURRY COUNTY BUDGET FOR 2025
PERMANENT IMPROVEMENTS FUND 29
 PERMANENT IMPROVEMENTS

ACCT CODE 29	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
409-5710	COURTHOUSE RENOVATION	14,020	0	0
455-5710	ANNEX PERM IMPROVEMENTS	0	34,284	0
510-5710	WELL & SPRINKLER SYSTEM	0	25,000	0
660-5010	TPW RECREATIONAL GRANT	17,293	0	0
660-5710	PARKS DEPT. IMPROVEMENT	31,524	0	30,000
660-5711	PARKS-PARKING LOT REPAIRS	0	201,000	0

TOTAL PERMANENT IMPROVEMENTS	62,837	260,284	30,000
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VII.

LAW ENFORCEMENT

SCURRY COUNTY BUDGET FOR 2025
LEOSE FUND 30
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
30 333-1560	LEOSE GRANT	0	2,797	2,000

LEOSE FUND	0	2,797	2,000
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SCURRY COUNTY BUDGET FOR 2025

LEOSE FUND 30

LEOSE FUND 30- DEPT 585

ACCT CODE 30	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
585-4014	EDUCATION & TRAINING	1,943	2,797	2,000

TOTAL LEOSE FUND 1,943 2,797 2,000

SCURRY COUNTY BUDGET FOR 2025
LE CONSTRUCTION INTEREST & SINKING FUND 61
 RECEIPTS

ACCT CODE 61	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
310-1100	AD VALOREM TAXES	914,905	908,300	942,350
360-1000	INTEREST	18,556	12,000	12,000

LE CONSTRUCTION I&S FUND	933,461	920,300	954,350
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SCURRY COUNTY BUDGET FOR 2025
LE CONSTRUCTION I&S FUND 61
LE CONSTRUCTION I&S - DEPT 512

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
61				
1530	ADMINISTRATION EXPENSE	2,500	2,000	2,000
3909	INTEREST EXPENSE	206,625	188,300	172,350
5700	CERTIFICATE OF OBLIGATION REPAYMENT	710,000	730,000	780,000

TOTAL LE CONSTRUCTION I&S FUND	919,125	920,300	954,350
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VIII.

FEE FUNDS

SCURRY COUNTY BUDGET FOR 2025
LAW LIBRARY FUND 24
 RECEIPTS

ACCT CODE 24	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
340-4000	COUNTY CLERK FEES	2,625	1,000	1,000
340-7000	DISTRICT CLERK FEES	10,977	3,000	3,000

TOTAL LAW LIBRARY	13,602	4,000	4,000
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SCURRY COUNTY BUDGET FOR 2025
LAW LIBRARY FUND 24
LAW LIBRARY – DEPT 652

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
24-652 3355	LAW BOOKS	48,541	45,000	45,000

TOTAL LAW LIBRARY 48,541 45,000 45,000

SCURRY COUNTY BUDGET FOR 2025
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25
 RECEIPTS

ACCT CODE 25	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
340-8010	JP#1 COURT BUILDING SECURITY	79	100	100
340-8020	JP#2 COURT BUILDING SECURITY	292	700	700

TOTAL JP COURT BUILDING SECURITY	371	800	800
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SCURRY COUNTY BUDGET FOR 2025
JUSTICE OF THE PEACE COURT BUILDING SECURITY FUND 25
JUSTICE OF THE PEACE COURT BUILDING SECURITY - DEPT 425

ACCT CODE 25	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
5720	JP, PCT 1 EQUIPMENT =>\$1000<\$5000	15	0	0

TOTAL JP COURT BUILDING SECURITY		15	0	0
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SCURRY COUNTY BUDGET FOR 2025
RECORDS MANAGEMENT & PRESERVATION FUND 27
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
27				
340-4100	COUNTY CLERK – RM&P FEE	48,658	40,000	40,000
340-4101	COUNTY CLERK – RECORDS ARCHIVE FEE	49,154	40,000	40,000
340-4102	COUNTY SHARE COUNTY CLERK – RM&P FEE	916	2,000	2,000
340-4104	CC CIVIL/FAM REC MNGT & PRESERVATION	1,820	1,000	1,000
340-7002	DISTRICT CLERK RM&P FEE	1,817	1,000	1,000
340-7003	DC RPF RECORDS PRESERVE FEE	372	1,000	1,000
340-7101	DISTRICT CLERK - ARCHIVE FEE	230	1,000	1,000
340-7102	DISTRICT CLERK – COUNTY SHARE	2	1,000	0
340-7104	DC CIVIL/FAM REC MNGT & PRESERVATION	9,935	0	0

TOTAL RECORDS MGMT & PRESERVATION	112,904	87,000	86,000
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SCURRY COUNTY BUDGET FOR 2025
RECORDS MANAGEMENT & PRESERVATION FUND 27
RECORDS MANAGEMENT & PRESERVATION – DEPT 582

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
27-582				
3103	RECORDS	54,172	100,000	110,000
4521	MAINTENANCE AGREEMENTS	13,019	32,497	30,000
5710	CAPITAL OUTLAY \$5000+	30499	7,000	0

TOTAL RECORDS MGMT & PRESERVATION	97,690	139,497	140,000
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SCURRY COUNTY BUDGET FOR 2025
COURTHOUSE SECURITY FUND 28
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
28				
340-4101	COUNTY CLERK FEES	7,163	5,300	5,300
340-7003	DISTRICT CLERK FEES	5,928	1,500	1,500
340-8003	JUSTICE OF PEACE PCT#1 FEES	286	500	500
340-9003	JUSTICE OF PEACE PCT#2 FEES	1,967	2,500	2,500

TOTAL COURTHOUSE SECURITY FUND	15,344	9,800	9,800
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SCURRY COUNTY BUDGET FOR 2025
COURTHOUSE SECURITY FUND 28
COURTHOUSE SECURITY 581

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
28				
581-4520	REPAIRS	0	2,500	2,500
581-4998	MISC EXPENSE	9,911	5,000	5,000

TOTAL COURTHOUSE SECURITY	9,911	7,500	7,500
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SCURRY COUNTY BUDGET FOR 2025
JUSTICE COURT TECHNOLOGY FUND 42
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
42				
340-8001	JP1 LANGUAGE ACCESS FUND	465	500	500
340-8003	JP1 JUDICIAL EDUC & SUPPORT	145	0	0
340-8010	JUSTICE COURT PCT#1 TECHNOLOGY FEES	313	500	500
340-8037	JP1 CONSOLIDATED COURT COST JCSF	3,150	3,000	3,000
340-9000	COURT FEES	222	0	0
340-9001	JP2 LANGUAGE ACCESS FUND	180	100	100
340-9002	JP2 JURY FUND	2	0	0
340-9003	JP2 JUDICIAL EDUC & SUPPORT	115	0	0
340-9010	JUSTICE COURT PCT#2 TECHNOLOGY FEES	1,903	2,000	2,000
340-9037	JP2 CONSOLIDATED COURT COST JCSF	925	500	500

TOTAL JUSTICE COURT TECHNOLOGY FUND	7,420	6,600	6,600
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SCURRY COUNTY BUDGET FOR 2025
JUSTICE COURT TECHNOLOGY FUND 42
 JUSTICE COURT TECHNOLOGY FUND - DEPT 425

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
42-425				
4014	JP#1 EDUCATION & TRAINING	260	1,000	1,000
4015	JP#2 EDUCATION & TRAINING	0	500	500
4200	JP#1 INTERNET	16	1,000	0
4502	JP#2 MAINT, REPAIR & MISC EXP	497	0	2,100
4520	JP#1 MAINTENANCE AGREEMENTS	999	2,100	2,000
4521	JP#2 MAINTENANCE AGREEMENTS	0	2,000	0
5720	JP#1 EQUIPMENT =>\$1000<\$5000	3,800	0	0
5721	JP#2 EQUIPMENT =>\$1000<\$5000	1,552	0	3,000
5730	JP#1 OTHER EQUIPMENT <\$1000	514	0	0
5731	JP#2 OTHER EQUIPMENT <\$1000	1,134	0	0

TOTAL JUSTICE COURT TECHNOLOGY FUND	8,772	6,600	8,600
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SCURRY COUNTY BUDGET FOR 2025
COUNTY & DISTRICT COURT TECH FUND 43
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
43				
340-4000	CC CLERK OF THE COURT FEES	5,868	5,000	5,000
340-4001	CC LANGUAGE ACCESS FUND	240	150	150
340-4002	CC JURY FUND	772	1,000	1,000
340-4003	CC JUDICIAL EDUC & SUPPORT	225	100	100
340-4010	COUNTY COURT TECH FUND	559	650	650
340-4020	COUNTY CLERK FACILITY FEE FUND	1,420	1,000	1,000
340-7000	DC CLERK OF THE COURT	24,130	0	0
340-7001	DC LANGUAGE ACCESS FUND	792	0	0
340-7002	DC JURY FUND	2,735	0	0
340-7010	DISTRICT COURT TECH FUND	198	300	300
340-7020	DC FACILITY FEE FUND	5,255	0	0

COUNTY & DISTRICT COURT TECH FUND	42,194	8,200	8,200
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SCURRY COUNTY BUDGET FOR 2025
COUNTY & DISTRICT COURT TECH FUND 43
SUMMARY OF EXPENSE

DEPT CODE	NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
424-4500	DCTF MAINTENANCE	0	3,121	3,000
424-5720	DCTF EQUIPMENT >\$2500	1,411	0	1,411
426-5720	CCTF EQUIPMENT >\$5000	1,640	2,500	2,500

COUNTY & DISTRICT COURT TECH FUND	3,051	5,621	6,911
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IX.

ENTERPRISE FUNDS

SCURRY COUNTY BUDGET FOR 2025
SCURRY COUNTY GOLF COURSE FUND 80
 RECEIPTS

ACCT CODE	RECEIPTS	2023 ACTUAL	2024 BUDGET	2025 BUDGET
80				
310-1100	AD VALOREM TAXES	368,452	351,970	513,721
347-0001	GREEN FEES	75,767	50,000	50,000
347-0002	CART SHED RENTALS	42,693	23,000	23,000
347-0003	MEMBERSHIP DUES	88,005	45,000	45,000
347-0004	CONTRIBUTIONS & DONATIONS	24,000	0	0
347-0007	TOURNAMENT FEES	3,580	0	1,000
370-1015	PRO SHOP MERCH REVENUE	7,592	35,000	35,000
370-1016	GOLF COURSE CONCESSION	11,222	4,000	4,000
380-1001	MISCELLANEOUS INCOME	2,563	1,250	1,250

TOTAL SCURRY CO GOLF COURSE FUND	623,874	510,220	672,971
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SCURRY COUNTY BUDGET FOR 2025
COUNTY GOLF COURSE FUND 80
 COUNTY GOLF COURSE – DEPT 661

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
80-661-1020	APPOINTED OFFICIALS	48,182	50,351	53,993
1080	PART TIME SALARIES	32,254	30,000	90,000
2010	SOCIAL SECURITY TAX	5,942	5,811	11,062
2030	RETIREMENT	8,231	7,914	15,067
2040	WORKERS COMPENSATION	224	287	545
2050	CLOTHING ALLOWANCE	0	1,000	2,000
2060	SUTA	75	76	131
3100	OFFICE SUPPLIES	709	1,000	1,000
3110	POSTAGE	300	300	300
3300	FUEL, OIL & GREASE	6,558	8,000	9,500
3301	TIRES & TUBES	654	500	500
3305	GROUND SUPPLIES	40,753	40,000	40,000
3320	JANITORIAL SUPPLIES	1,182	1,500	1,500
3330	FOOD	7,109	6,000	7,500
3331	OPERATING SUPPLIES & EXPENSE	548	1,000	1,500
3332	PRO SHOP MERCHANDISE	6,639	6,000	8,000
4017	CONTRACT SERVICES	168,000	168,000	168,000
4200	COMMUNICATIONS	0	0	1,500
4210	CELLULAR SERVICE	611	600	450
4320	PROMOTIONAL & ADVERTISING	0	0	6,000
4400	UTILITIES	3,040	23,000	4,000
4500	MAINT-REPAIR-MISC EXPENSE	56,892	30,000	40,000
4630	LEASE/RENTALS	52,581	52,550	66,657
4870	MEDICAL INSURANCE	24,131	25,503	25,766
5710	CAPITAL EXPENDITURES \$5000+	54,298	50,828	114,500
5720	EQUIPMENT =>\$1000<\$5000	2,015	0	3,500
5730	OTHER EQUIP <\$1000	865	1,000	0
TOTAL COUNTY GOLF COURSE		521,793	511,220	672,971

SCURRY COUNTY BUDGET FOR 2024
HERMLEIGH WATER WORKS FUND 81
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
81				
320-5000	WATER REVENUE	0	0	0
320-5001	TAP IN FEE	0	0	0
360-1000	INTEREST	5,875	0	500
380-1001	MISC INCOME	251	0	0

TOTAL HERMLEIGH WATER WORKS FUND	6,126	0	500
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SCURRY COUNTY BUDGET FOR 2024
HERMLEIGH WATER WORKS FUND 81
HERMLEIGH WATER WORKS – DEPT 591

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
81-591				
1020	DEPARTMENT HEAD	0	0	0
1080	PART TIME	0	0	0
2010	SOCIAL SECURITY TAX	0	0	0
2030	RETIREMENT	0	0	0
2040	WORKERS COMPENSATION	0	0	0
2060	SUTA	0	0	0
3110	POSTAGE	0	0	0
3300	FUEL & OIL	0	0	0
3331	OPERATING SUPPLIES	0	0	0
4014	EDUCATION & TRAINING	0	0	0
4018	CONTRACT LABOR	0	0	0
4210	CELL PHONE EXPENSE	0	0	0
4261	MILEAGE EXPENSE	0	0	0
4400	UTILITIES	785	0	0
4500	MISC MAINTENANCE REPAIR	1,624	1,000	0
4520	REPAIRS	0	0	0
4870	MEDICAL INSURANCE	0	0	0
TOTAL HERMLEIGH WATER WORKS		2,409	1,000	0

SCURRY COUNTY BUDGET FOR 2025
AIRPORT FUND 83
 RECEIPTS

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
83				
310-1100	AD VALOREM TAXES	450,303	477,800	484,777
333-1000	AIRPORT STATE GRANTS	10,040	50,000	50,000
360-1000	INTEREST	24,406	14,000	15,000
370-1003	AIRPORT REVENUE	45,162	35,000	100,000
380-1001	MISC REVENUE	150,000	0	0

TOTAL AIRPORT FUND 83	679,911	576,800	649,777
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SCURRY COUNTY BUDGET FOR 2025
AIRPORT FUND 83
 AIRPORT – DEPT 516

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
83-516				
1020	DEPARTMENT HEAD	45,662	49,688	53,951
1030	GENERAL PAYROLL	117,534	128,457	139,384
1080	PART TIME	0	25,000	25,000
2010	SOCIAL SECURITY TAX	12,123	15,587	16,749
2030	RETIREMENT	17,038	21,231	22,813
2040	WORKERS COMPENSATION	1,548	4,267	4,585
2060	UNEMPLOYMENT INSURANCE	150	204	198
3100	OFFICE SUPPLIES	563	2,500	2,500
3300	FUEL & OIL	8,808	12,000	12,000
3301	TIRES	2,109	2,500	2,500
3331	OPERATING SUPPLIES	1,446	2,500	2,500
4200	COMMUNICATIONS	5,255	18,000	24,000
4210	CELL SERVICE	600	0	600
4270	TRAVEL EXPENSE	0	2,000	0
4400	UTILITIES	6,561	15,000	15,000
4500	MAINT, REPAIR, & MISC EXPENSE	25,999	50,000	50,000
4501	RUNWAY MAINTENANCE	20,377	100,000	100,000
4820	GENERAL LIABILITY INSURANCE	11,242	12,500	14,000
4870	MEDICAL INSURANCE EXPENSE	65,548	71,366	71,997
4994	RESALES	22,356	44,000	44,000
5710	CAPITAL OUTLAY \$5000+	0	0	48,000
5720	EQUIPMENT \$1000-\$5000	0	0	0
TOTAL AIRPORT FUND 83		364,919	576,800	649,777

SCURRY COUNTY BUDGET FOR 2025
SCURRY COUNTY EMS FUND 85
 RECEIPTS

ACCT CODE	RECEIPTS	2023 ACTUAL	2024 BUDGET	2025 BUDGET
85				
310-1100	AD VALOREM TAXES	1,288,390	1,885,217	1,961,320
333-3000	STATE GRANTS	13,531	13,500	13,500
333-301	MEDICAID BILLING REIM	43,013	25,000	25,000
345-0000	PATIENT RECEIPTS	1,662,371	1,000,000	1,000,000
345-1000	EMS EDUCATION PROGRAM	1,175	2,000	0
360-1000	INTEREST	27,413	20,000	20,000
380-1001	MISCELLANEOUS INCOME	31,677	5,000	5,000

TOTAL SCURRY COUNTY EMS FUND	3,067,570	2,950,717	3,024,820
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SCURRY COUNTY BUDGET FOR 2025
SCURRY COUNTY EMS FUND 85
SCURRY COUNTY EMS - DEPT 540

ACCT CODE	ACCOUNT NAME	2023 ACTUAL	2024 BUDGET	2025 BUDGET
85-540				
1020	APPOINTED OFFICIALS	112,027	121,087	130,780
1030	GENERAL PAYROLL	1,204,370	1,225,178	1,503,794
1080	PART TIME	108,170	145,000	149,640
2010	SOCIAL SECURITY TAX	106,654	114,082	136,493
2030	RETIREMENT	138,344	155,419	185,916
2040	WORKERS' COMPENSATION	19,362	26,966	33,015
2050	CLOTHING ALLOWANCE	6,290	7,000	8,000
2060	UNEMPLOYMENT INSURANCE	1,294	1,492	1,606
3100	OFFICE SUPPLIES	4,706	5,000	6,500
3200	SAFETY TRAINING	1,736	1,000	1,500
3300	FUEL & OIL	2,401	3,000	3,000
3301	TIRE EXPENSE	7,144	5,000	9,500
3331	OPERATING EXPENSES	62,625	87,000	87,000
4013	EMS EDUCATION PROGRAM	10,847	15,000	18,000
4014	EDUCATION & TRAINING	10,873	15,000	18,000
4017	CONTRACT LABOR	30,000	30,000	30,000
4092	PROFESSIONAL SERVICES	136,262	140,000	150,000
4200	COMMUNICATIONS	0	1,000	0
4210	CELLULAR SERVICE	3,761	5,000	5,000
4270	TRAVEL	6,091	25,000	25,000
4400	UTILITIES	5,663	8,500	8,500
4500	MAINT-REPAIR-MISC EXPENSE	41,551	35,000	35,000
4520	VEHICLE EXPENSE	31,665	50,000	50,000
4521	MAINTENANCE AGREEMENTS	25,541	25,000	25,000
4550	BUILDING GROUNDS & MAINTENANCE	7,892	10,000	10,000
4810	DUES	10,079	7,000	10,000
4870	MEDICAL INSURANCE	301,770	380,993	383,576
5710	CAPITAL OUTLAY \$5,000+	408,683	300,000	0
5720	EQUIPMENT =>\$1000<\$5000	0	6,000	0
5730	OTHER EQUIPMENT <\$1000	4,173	5,203	0
	TOTAL SCURRY COUNTY EMS	2,809,974	2,955,920	3,024,820